



BOARD OF DIRECTORS

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Carver SWCD
219 E. Frontage Road
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Area 4

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Area 3

Denise Severtson

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Luvurne, MN 56156
507-283-8862
Area 5

VACANT

Area 6

2009 MACDE Budget

Expenses

| | |
|---|------------|
| Area Training - \$300.00 per Area | \$2,400.00 |
| Early Bird Membership Prize (8 @ \$25) | \$200.00 |
| Leadership Scholarship (16 @ \$200 each)* | \$3,200.00 |
| Mailing/Postage | \$25.00 |
| Marketing/Statewide Promotion/Booth | \$500.00 |
| Miscellaneous | \$100.00 |
| NACD Legislative Scholarship | \$2,000.00 |
| NCDEA Registration Expenses | \$750.00 |
| NCDEA Dues | \$200.00 |
| Raffle Printing and Mailing | \$400.00 |
| State Envirothon - BWSR | \$500.00 |
| Summer Conference/Trainings** | \$5,000.00 |
| Website (hosting & upkeep) | \$1,000.00 |

Total Expenses

\$16,275.00

Revenues

| | |
|---|------------|
| Carryover Funds (Used to balance budget) | \$3,775.00 |
| Membership Dues | \$5,000.00 |
| Miscellaneous | \$0.00 |
| Raffle | \$2,500.00 |
| Summer Conference Registrations/Trainings | \$5,000.00 |

Total Revenues

\$16,275.00

* If MASWCD has another Leadership program, scholarships will again be offered to MACDE members.

** The Board chose to keep this item in the budget. There may be a shared training in conjunction with the BWSR Academy (if held).