



BOARD OF DIRECTORS

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507-931-2550
Area 6

2010 MACDE Budget

Expenses

Area Training - \$300.00 per Area	\$2,400.00
Early Bird Membership Prize (8 @ \$25)	\$200.00
MASWCD Leadership Scholarship	\$0.00
Mailing/Postage	\$25.00
Marketing/Statewide Promotion/Booth	\$500.00
Miscellaneous	\$100.00
NACD Legislative Scholarship	\$2,000.00
NACD/NCDEA Registration Expenses	\$1,000.00
NCDEA Dues	\$200.00
Raffle Printing and Mailing	\$400.00
State Envirothon - BWSR	\$500.00
Summer Conference/Trainings**	\$2,500.00
Website (hosting & upkeep)	\$1,500.00

Total Expenses

\$11,325.00

Revenues

Carryover Funds (Used to balance budget)	\$800.00
Membership Dues	\$5,000.00
Raffle	\$3,000.00
Summer Conference Registrations/Trainings	\$2,500.00
Miscellaneous/Interest	\$25.00

Total Revenues

\$11,325.00

* MASWCD will not be holding a Leadership program in 2010. We'd like to keep this as a line item in the budget, when it does come back.

** Will try to continue to partner with BWSR, to keep training costs to a minimum for SWCD's in the state.

2010 Budget approved by members at November 4, 2009 Annual Meeting.