

MACDE 2006 Budget

Expenses	Proposed
Area Training - \$300.00 per Area	\$ 2,400.00
NACDE Registration Expenses	\$ 750.00
NCDEA Dues	\$ 200.00
Raffle Printing and Mailing (Permit)	\$ 400.00
Early Bird Membership Prize	\$ 100.00
Marketing/Statewide Promotion/Booth Exp./Web	\$ 500.00
Mailing/Postage	\$ 50.00
Summer Conference	\$ 6,000.00
State Envirothon	\$ 500.00
Miscellaneous (meeting/service charge)	\$ 100.00
Total Proposed Expenses	\$11,000.00
Revenues	
Membership Dues	\$ 4,000.00
Raffle	\$ 2,500.00
Summer Conference Registrations	\$ 4,500.00
Miscellaneous (Interest)	\$
Miscellaneous	\$
State Convention Auction	\$
Total Proposed Revenues	\$11,000.00