

2007 MACDE Budget

<u>Expenses</u>	<u>Proposed</u>
Area Training - \$300.00 per Area	\$2,400.00
NACDE Registration Expenses	\$750.00
NCDEA Dues	\$200.00
Raffle Printing and Mailing	\$400.00
Early Bird Membership Prize (8 @ \$25)	\$200.00
Marketing/Statewide Promotion/Booth	\$500.00
Mailing/Postage	\$50.00
Summer Conference	\$10,000.00
State Envirothon - BWSR	\$500.00
Miscellaneous	\$100.00
Website (hosting & upkeep)	\$500.00
Total Expenses	\$15,600.00
<u>Revenue</u>	
Membership Dues	\$4,000.00
Raffle	\$2,500.00
Summer Conference Registrations	\$9,100.00
Miscellaneous	\$0.00
Total Revenues	\$15,600.00