

| | | | | | 2 | 022 Wage and Benefits | Survey | | | |
|---|------|---|---|---------------------------------------|---|-------------------------------|------------------------------|------------------------------|--|---------------|
| | Area | _ | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) Benefits/ | |
| r | 1 | Office Assistant | Full | | 34649-45044 | 16.60-21.58 | | \$850 insurance stipend | \$10,200 \$ | 4.89 |
| | | Soil & Water Resource Technician | Full | | 56983-74074 | 27.30-35.49 | 30.94 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Resource Technician | Full | | 47,097-61227 | 22.57-29.34 | | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Private Lands Biologist | Full | | 47,097-61227 | 22.57-29.35 | | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | District Engineer | Full | | 81216-105579 | 38.92-50.59 | 47.99 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | AIS Coordinator | Full | | 47,097-61227 | 22.57-29.35 | | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | District Administrator | Full | | 68299-88792 | 32.73-42.55 | | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Program Technician | Full | 0.3 | 51864-67425 | 24.85-32.31 | 26.51 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Engineering Technician | Full | 7.7 | 56983-74074 | 27.30-35.49 | 29.12 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Resource Technician | Full | 4.1 | 47,097-61227 | 22.57-29.34 | 22.57 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Conservation Planning Technician | Full | 3.7 | 47,097-61227 | 22.57-29.34 | 22.57 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | County Ag Inspector | Full | 16.2 | 47,097-61227 | 22.57-29.35 | 27.08 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | Office Manager | Full | 2.7 | 51864-67425 | 24.85-32.31 | 25.68 | \$850 insurance stipend | \$ 10,200.00 \$ | 4.89 |
| | | | | | | | | · | \$ | - |
| | | Supervisors | • | | • | | • | | | |
| | | Supervisor Compensation | \$125.00 | Per Diem Rate or oth | ner compensation? | | | | | |
| | | Mileage Reimbursement | IRS rate | \$/Mile if offered | | | | | | |
| | | <u>Leave</u> Holidays Per Year | 11 | | | | | | | |
| | | | 11 | | 0.3 | vears: 4 hours per pay period | 2.15 years: 6 hours per per | ay pariod 15 and over: 9 ho | urs per nay period | |
| | | Holidays Per Year | 11 | | 0-3 | years; 4 hours per pay period | . 3-15 years; 6 hours per pa | ay period. 15 and over; 8 ho | urs per pay period | |
| | | Holidays Per Year Annual Leave Policy | 11 | | 0-3 | years; 4 hours per pay period | . 3-15 years; 6 hours per pa | | urs per pay period | |
| | | Holidays Per Year Annual Leave Policy | | ce and have honorah | | | 4 hours per pay pe | riod | | pars employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation | | | ly separated, including medic | | 4 hours per pay pe | riod | urs per pay period d half of all unused sick leave up to 400 hours. If less than 5 ye | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) | ted 5 years of servi | 0% | | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | ted 5 years of servi | 0% 31% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | ted 5 years of servi \$ 672,063.00 \$ 715,185.00 | 0% 31% 33% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | ted 5 years of servi \$ 672,063.00 \$ 715,185.00 \$ 101,430.00 | 0% 31% 33% 5% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 672,063.00 \$ 715,185.00 \$ 101,430.00 \$ 706,003.00 | 0% 31% 33% 5% 32% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding Total Budget | ted 5 years of servi \$ 672,063.00 \$ 715,185.00 \$ 101,430.00 \$ 706,003.00 \$ 2,194,681.00 | 0% 31% 33% 5% 32% 100% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |
| | | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | ted 5 years of servi \$ 672,063.00 \$ 715,185.00 \$ 101,430.00 \$ 706,003.00 \$ 2,194,681.00 | 0% 31% 33% 5% 32% | ly separated, including medic Notes: | | 4 hours per pay pe | riod | | ears, employe |

Position Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) 2 Administrative Assistant Full 6.75 \$41,822.64 20.03 - ~

SWCD

Benton

Area

| Technician | Full | 0.25 | \$46,729.44 | 22.38 | 22.38 | PERA, Life Short Term and Long Ter | n Disa \$ | 9,905.74 | \$ 4 |
|--|--|-------------------------------|--|-----------------------------|--------------------------------|--|-----------------------------|----------------------|-----------------|
| Water Plan Technician | Full | 0.75 | \$46,729.44 | 22.38 - ~ | 24.53 | PERA, Life Short Term and Long Ter | m Disa \$ | 10,657.14 | \$ 5 |
| Technician | Full | 0.75 | \$46,729.44 | 22.38 - ~ | 26.07 | PERA, Life Short Term and Long Ter | m Disa \$ | 8,481.72 | \$ 4 |
| Farm Bill Technician | Full | 11.25 | \$46,729.44 | 22.38 - ~ | 31.21 | PERA, Life Short Term and Long Ter | m Disa \$ | 19,602.44 | \$ 9 |
| Technician | Full | 15 | \$46,729.44 | 22.38 - ~ | 32.14 | PERA, Life Short Term and Long Ter | m Disa \$ | 10,069.80 | \$ 4 |
| Manager | Full | 25.25 | \$66,377.52 | 31.79 - ~ | 51.38 | PERA, Life Short Term and Long Ter | m Disa \$ | 15,360.02 | \$ 7 |
| | | | | | | | | | \$ |
| Supervisors | | | | | | | | | |
| Supervisor Compensation | | Per Diem Rate or othe | er compensation? | | | | | | |
| Mileage Reimbursement | IRS rate | \$/Mile if offered | | | | | | | |
| <u>Leave</u> | | | | | | | | | |
| Holidays Per Year | 12 | | | | | | | | |
| | | | | | | | | | |
| Sick Leave Policy | | | We have PTO as follows: | up to 2 years service 100 h | hours/year, up to 5 is 120, up | to 10 is 140, up to 15 is 180, up to 2 | D is 220 and 21 years or mo | ore is 240 per year. | |
| , | | | | None | (Was replaced with a short te | m and long term disability benefits | | | |
| Sick Leave Policy Severance Compensation | Except as otherwis | e provided, severance | | None | (Was replaced with a short te | | | | e amount of pay |
| , | Except as otherwis | | | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation | · | | e pay is the payment upon terr | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation Local Funding (Levy) | \$ 49,085.00 | 3% | e pay is the payment upon terr | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation Local Funding (Levy) County Funding | \$ 49,085.00 \$ 244,500.00 | 3% 17% | e pay is the payment upon terr | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | \$ 49,085.00 \$ 244,500.00 \$ 1,060,039.00 | 3% 17% 75% | e pay is the payment upon terr | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ 49,085.00 \$ 244,500.00 \$ 1,060,039.00 \$ 11,806.00 | 3% 17% 75% 1% | e pay is the payment upon terr | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pay |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 49,085.00 \$ 244,500.00 \$ 1,060,039.00 \$ 11,806.00 \$ 55,000.00 | 3% 17% 75% 11% 4% | e pay is the payment upon terr Notes: | None | (Was replaced with a short te | m and long term disability benefits | | | e amount of pa |

2022 Wage and Benefits Survey

Benefits Offered

28.77 PERA, Life Short Term and Long Term Dis: \$

Total Benefits Package Expense (Annual)

Benefits/Hour

4.81

10.043.54 Ś

Notes

SWCD Area Position Full/Part Time Vears of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered Total Benefits Package Expense (Annual) Benefits/Hour Notes

| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | | | | | |
|-----------|------|-------------------------|-------------------------------------|---------------------------|---|--------------------------------|------------------------------|-----------------------------------|---|---------------|-------|--|--|--|--|--|--|
| Big Stone | 2 | District Manager | full time | 18.5 | | | \$28.00 | monthly taxable fringe | \$ 10,800.00 | \$ 5.17 | | | | | | | |
| | | District Technician | full time | 2 | | | \$21.75 | monthly taxable fringe | \$ 10,800.00 | \$ 5.17 | | | | | | | |
| | | | | | | | | | | \$ - | | | | | | | |
| | | Supervisors | | | | | | | | | | | | | | | |
| | | Supervisor Compensation | 125.00/meeting | Per Diem Rate or oth | ner compensation? | | | | | | | | | | | | |
| | | Mileage Reimbursement | nt .585/mile \$/Mile if offered | | | | | | | | | | | | | | |
| | | Leave | | | | | | | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | | | | | | | |
| | | Annual Leave Policy | Paid Time Off will | be granted to all full ti | ime employees, at the follow | ring schedule: first 2 years = | = 21 days; years 3-5 = 24 da | ays; years 6-7 = 27 days; years 8 | 3+ = 30 days | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | Sick Leave Policy | n/a. District offer | rs PTO | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | f | | -f | and and all and a state of the | off hours will be paid to the | | | | | | | | | | | |
| | | Severance Compensation | upon termination | or regular, rull time en | npioyee, all unused paid time | orr nours will be paid to the | employee, except for just c | ause or gross misconduct. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | Local Funding (Levy) | | 0% | Notes: | | | | | | | | | | | | |
| | | County Funding | \$ 90,000.00 | | | | | | | | | | | | | | |
| | | State Funding/Grants | \$ 170,587.00 | | | | | | | | | | | | | | |
| | | Federal Funding | 7 2.0,00.100 | 0% | | | | | | | | | | | | | |
| | | Other Grant Funding | s - | 0% | | | | | | | | | | | | | |
| | | Total Budget | \$ 260,587.00 | | | | | | | | | | | | | | |
| | | County Population | 4996 | | a.com/ | | | | | | | | | | | | |
| | | Cost of Living Index | 4550 | | | | | | | | | | | | | | |
| | • | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered

SWCD

Area

Position

| 31100 | AI CO | rosition | Tany rate initio | TCUIS OF SCI VICE | Sulary Number (Aminual) | Sulary Number (Hourry) | TOTE WARE (HOUTY) | Deficited Officied | Total beliefies Fackage Expense (Annual) | Deficitely flour | HOLES |
|------------|-------|-------------------------|---------------------|----------------------|-------------------------|-------------------------------|------------------------------|------------------------|--|------------------|-------|
| Blue Earth | 6 | District Manager | Full | 18 | | | 39.29 | Health/Dental | \$ 29,720.04 | \$ 14.23 | |
| | | | Full | 3.5 | | | | Health/Dental | \$ - | \$ - | |
| | | Conservation Specialist | Full | 5 | | | 25.89 | Health/Dental | \$ 8,136.12 | \$ 3.90 | |
| | | Conservation Technician | Full | 0.5 | | | 18 | Health/Dental | \$ - | \$ - | |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | \$55 or \$75 3+ hrs | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 12 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | , | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | 1 - 5 years 4 hrs ear | ned ner nav neriod (26 nav ne | rinds ner year). 6 years and | heyond 5 hrs earned | per pay period. Capped at 240 hrs. | | |
| | | Sick Leave Policy | | | 1 - 3 years 4 ms ean | neu per pay periou (20 pay pe | rious per year, o years and | Deyona 3 ms eamea | per pay period. Capped at 240 ms. | | |
| | | Sick Leave Folicy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | 4 hrs earned per pa | y period (26 pay periods p | er year) Capped at 960 |) hrs. | | |
| | | Severance Compensation | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | All vacation paid out. | 20% of sick leave paid out a | ofter 5 years of emplo | yement. | | |
| | | Local Funding (Levy) | \$ - | #DIV/0! | Notes: | | | | | | |
| | | County Funding | | #DIV/0! | | | | | | | |
| | | State Funding/Grants | | #DIV/0! | | | | | | | |
| | | Federal Funding | | #DIV/0! | | | | | | | |
| | | Other Grant Funding | | #DIV/0! | | | | | | | |
| | | Total Budget | \$ - | #DIV/0! | | | | | | | |
| | | County Population | 42931 | http://www.city-data | a.com/ | | | | | | |
| | | Cost of Living Index | 79.5 | | | | | | | | |
| | | 3 | | | | | | | | | |

2022 Wage and Benefits Survey

Total Benefits Package Expense (Annual)

Benefits/Hour

Notes

Full/Part.Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefit

SWCD Area

Position

| Manager | | | | | | | | | |
|--|--|---|---|-------------------------------|---------------------------|---|--|----------------|---|
| | FT | | \$55,000-\$75,000 | | | Life/Taxable Fringe/PERA/MSRS | \$ 16,608: | 0 \$ 7.9 | given a multiplier for years of experience. |
| Assistant Manager | FT | 7 | \$46,875-\$67,188 | | | Life/Taxable Fringe/PERA/MSRS | \$ 14,167. | 0 \$ 6.79 | 9 |
| District Administrator | FT | 15 | \$28,750-\$42,188 | | | Life/Taxable Fringe/PERA/MSRS | \$ 13,519. | 5 \$ 6.4 | 7 |
| Specialist | FT | 13 | \$37,500-\$53,750 | | | Life/Taxable Fringe/PERA/MSRS | \$ 14,426. | 0 \$ 6.9 | 1 |
| Technician/Outreach | FT | 5 | \$30,000-\$43,000 | | | Life/Taxable Fringe/PERA/MSRS | \$ 12,100. | 0 \$ 5.8 | 0 |
| Program Specialist | FT | 9 | \$48,750-\$65,938 | | | Life/Taxable Fringe/PERA/MSRS | \$ 15,122. | 0 \$ 7.2 | 4 |
| | | | | | | | | \$ - | |
| | | | | | | | | \$ - | |
| Supervisors | | | | | | | | | |
| Supervisor Compensatio | | | etings, \$30 per diem for board | d packet review. The board ap | proved an increase for 20 | 23 \$90 per diem for mtgs 0-4 hrs, \$30 p | per diem for packet review, \$125 per diem for mtg | s over 4 hours | |
| Mileage Reimbursement | t .58.5 | IRS Rate | | | | | | | |
| Leave | | | | | | | | | |
| Holidays Per Year | 12.5 | | | | | | | | |
| Annual Leave Policy | Years 1-5 | 104 hours | | | | | | | |
| · | Years 6-10 | 144 hours | | | | | | | |
| | Years 11+ | 200 hours | | | | | | | |
| | | | | | | | | | |
| Sick Leave Policy | | e every year, no carry | over | | | | | | |
| SICK Leave Policy | 104 hours of sick leav | e every year, no carry | over | | | | | | |
| Sick Leave Policy Severance Compensatio | | | | | | | | | |
| Severance Compensatio | on Payout of unused ann | nual leave (up to a max | | le, telecommuting allowed wi | th approval from board. | | | | |
| Severance Compensatio Local Funding (Levy) County Funding | Payout of unused and | sual leave (up to a max 0% 22% | imum of 10 days). Notes: Flexible work schedul | - | | | | | |
| Severance Compensatio | on Payout of unused ann | sual leave (up to a max 0% 22% | imum of 10 days). Notes: Flexible work schedul | - | | salaries start with the base level and a | re given a multiplier based on years of service. | | |
| Severance Compensatio Local Funding (Levy) County Funding | Payout of unused and | oual leave (up to a max 0% 22% 68% | imum of 10 days). Notes: Flexible work schedul | - | | salaries start with the base level and a | re given a multiplier based on years of service. | | |
| Severance Compensatio Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | S 199,785.00 \$ 199,785.00 \$ 621,225.00 \$ 71,988.00 \$ 15,000.00 | 0% 22% 68% 8% 2% | imum of 10 days). Notes: Flexible work schedul Salary Range is the base low Taxable Fringe \$435.30/pp | - | | salaries start with the base level and a | re given a multiplier based on years of service. | | |
| Severance Compensatio Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Payout of unused and \$ | 0% 22% 8% 8% 200 | imum of 10 days). Notes: Flexible work schedul Salary Range is the base low Taxable Fringe \$435.30/pp | - | | salaries start with the base level and a | re given a multiplier based on years of service. | | |
| Severance Compensatio Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | Payout of unused and \$ | 9 hual leave (up to a max 0 | imum of 10 days). Notes: Flexible work schedul Salary Range is the base low Taxable Fringe \$435.30/pp | - | | salaries start with the base level and a | re given a multiplier based on years of service. | | |

2022 Wage and Benefits Survey

Benefits Offered

Total Benefits Package Expense (Annual) Benefits/Hour

Notes

All position have level I & II. Salary starts with base for each level then

2022 Wage and Benefits Survey Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) \$24.55 - \$36.83

0 \$51.068 - \$76.602

Benefits Offered

vacant

Total Benefits Package Expense (Annual)

Benefits/Hour

Notes

vacant

SWCD

Carver

Area

4 District Technician

Position

| DISTRICT | | | | | | | | | | Vacar |
|---|--|---|---|--|---|--|---|--|----------|-------|
| Farm Bil | ill Technician | FT | 5 | \$51,068 - \$76,602 | \$24.55 - \$36.83 | yes | \$ | 15,096.00 | \$ 7.23 | |
| District 1 | Technician, Senior | FT | 2 | \$61,768 - \$92,652 | \$29.70 - \$44.54 | yes | \$ | 14,846.00 | \$ 7.11 | |
| Admin a | and Finance Specialist | FT | 28 | \$61,768 - \$92,652 | \$29.70 - \$44.54 | yes | \$ | 27,666.00 | \$ 13.25 | |
| Landsca | ape Restoration Specia | FT | 6 | \$61,768 - \$92,652 | \$29.70 - \$44.54 | yes | \$ | 15,869.00 | \$ 7.60 | |
| Resourc | ce Conservationist | FT | 17 | \$66,643 - \$99,965 | \$32.04 - \$48.06 | yes | \$ | 17,414.00 | \$ 8.34 | |
| District I | Manager | FT | 22 | \$79,256 - \$118,884 | \$38.10 - \$57.16 | yes | \$ | 22,738.00 | \$ 10.89 | |
| | | | | | | | | | \$ - | |
| Supervi | isors | | | | | | | | | |
| Supervis | isor Compensation | \$125 Per Diem | Per Diem Rate or oth | er compensation? | | | | | | |
| Mileage | e Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| <u>Leave</u> | | | | | | | | | | |
| Holidays | rs Per Year | 10 | | | | | | | | |
| Annual I | Leave Policy | | | | | | | | | |
| Sick Lea | ave Policy | PTO shall accrue in | | | | | | than 10 years = 23 days per year; ar; 25 years or more = 35 days pe | | nan |
| Sick Lea | | PTO shall accrue in | | | | | | | | nan |
| Sick Lear | | PTO shall accrue in | | | n 20 years = 29 days per year | | n 25 years = 32 days per yea | | | nan |
| | | PTO shall accrue in | | | n 20 years = 29 days per year | ; 20 years but less than | n 25 years = 32 days per yea | | | nan |
| | ave Policy | PTO shall accrue in | | | n 20 years = 29 days per year | ; 20 years but less than | n 25 years = 32 days per yea | | | nan |
| | ave Policy | | = 26 days per yı | ear; 15 years but less thar | n 20 years = 29 days per year no sick leave, ind | ; 20 years but less than | n 25 years = 32 days per yea | | er year. | |
| | ave Policy | | = 26 days per yı | ear; 15 years but less thar | n 20 years = 29 days per year no sick leave, ind | ; 20 years but less than | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servi | ar; 25 years or more = 35 days pe | er year. | |
| Severan | ave Policy | Varies by years of \$ 203,100.00 | = 26 days per yes | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, ini than 5 years of service is pair | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Severan Local Fu | ave Policy nce Compensation | Varies by years of \$ 203,100.00 \$ 340,975.00 | = 26 days per yes | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Severan Local Fu County I State Fu | nce Compensation unding (Levy) Funding unding/Grants | Varies by years of \$ 203,100.00 \$ 340,975.00 \$ 285,000.00 | = 26 days per yes | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Severan Local Fu County I State Fu | nce Compensation unding (Levy) Funding | Varies by years of \$ 203,100.00 \$ 340,975.00 | = 26 days per yes | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Severan Local Fu County I State Fu Federal | nce Compensation unding (Levy) Funding unding/Grants | Varies by years of \$ 203,100.00 \$ 340,975.00 \$ 285,000.00 | = 26 days per yr service and amount c 23% 33% 32% 0% | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Severan Local Fu County I State Fu Federal | unding (Levy) Funding unding/forants Funding irant Funding | Varies by years of \$ 203,100.00 \$ 340,975.00 \$ 285,000.00 \$ 0.01 | = 26 days per yes | ear; 15 years but less than | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |
| Local Fu County I State Fu Federal Other G Total Bu | unding (Levy) Funding unding/forants Funding irant Funding | Varies by years of \$ 203,100.00 \$ 340,975.00 \$ 285,000.00 \$ 0.01 \$ 52,500.00 \$ 881,575.01 | = 26 days per yr service and amount c 23% 33% 32% 0% | ear; 15 years but less than if accumulated PTO, less t Notes: "Local Funding" in | n 20 years = 29 days per year no sick leave, in than 5 years of service is paid Plan (PEHCSP) with incre | ; 20 years but less than cluded in Paid Time Of d out as 30% of PTO in asing percentages base | n 25 years = 32 days per year ff (PTO) above cash. After 5 years of servied on years of serviced on years of service. | ar, 25 years or more = 35 days pe | er year. | |

| | Area | Position Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> | | | | | | |
|----------|------|---|---|--|---|---|---|---|---|---|--|--|--|--|--|--|--|
| Chippewa | 2 | District Manager | 40 hours/wk | 38 | | | 31.69 | Single Health Insurance, | \$ 15,401.40 | \$ 7.38 | | | | | | | |
| | | Technical Manager | 40 hours/wk | 11 | | | 24.07 | Single Dental, Single Vision, Basic Life Insurance, PERA | \$ 8,666.42 | \$ 4.15 | | | | | | | |
| | | Office & Financial Coordinate | 32 hours/wk | 8 | | | 20.5 | Life Insurance, Long Term | \$ 14,650.56 | \$ 7.02 | | | | | | | |
| | | District Technician | 40 hours/wk | 5 | | | 20.2 | Disability, \$1200 VEBA | \$ 14,647.08 | \$ 7.01 | | | | | | | |
| | | | S S100 per meeting under 4 hours and S125 for anything over 4 hours (including drive time) IRS Standard Milea S/Mile if offered | | | | | | | | | | | | | | |
| | | Supervisors | S100 per meeting under 4 hours and S125 for anything over 4 hours (including drive time) t IRS Standard Milea S/Mile if offered | | | | | | | | | | | | | | |
| | | Supervisor Compensation 5100 per meeting under 4 hours and \$125 for anything over 4 hours (including drive time) IRS Standard Milea S/Mile if offered | | | | | | | | | | | | | | | |
| | | Mileage Reimbursement | IRS Standard Milea | Standard Milea Symile if offered | | | | | | | | | | | | | |
| | | Leave | | and Miles S/Mile if offered | | | | | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | | | | | | | |
| | | Annual Leave Policy | Annual leave will b | leave will be granted to all regular employees on the basis of length of service. Unused annual leave may be accumulated for use in succeeding years. The maximum number of annual leave hours an employee may carry ove New Year (January) is 240 hours. Annual leave in excess of the limitation by the end of the year will be lost, unless the board makes an exception for special reasons. Annual leave is charged in units of one half or more hours | | | | | | | | | | | | | |
| | A | | into the New Year | (January) is 240 hours | s. Annual leave in excess of th | ne limitation by the end of the | year will be lost, unless the | board makes an excep | otion for special reasons. Annual leave is charged in u | inits of one half or n | nore hour | | | | | | |
| | | | | | | Annual leav | ve is earned biweekly in the | following manner: | | | | | | | | | |
| | | | | | | 0-5 y | ears 4 hours per biweekl | y pay period | | | | | | | | | |
| | | Sick Leave Policy | | | | | | | | | | | | | | | |
| | | | Sick leave will be | granted to all regular | employees. Sick leave will be | accumulated at the rate of fo | our hours per biweekly pay | period, which may acc | umulate to a total of 400 hours. Sick leave will be allo | owed for any of the | following: | | | | | | |
| | | | personal illness | (including maternity/g | paternity leave), personal me | dical appointments, accident | not occuring on the job. ch | ild care/illness, serious | medical emergency of immediate family (meaning: | emplovee's spouse. | children. | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | parents, siblings | i, grandparents, grand | children, spouses parents, sp | ouses siblings, spouses childre | en.) When you need to use: | sick leave. vou are regu | red to notify the district manager no later than 8:30 | a.m. of each day vo | ou will be | | | | | | |
| | | | parents, siblings | | | | | | red to notify the district manager no later than 8:30 ent is required for continuous leave of more than for | | ou will be | | | | | | |
| | | Severance Compensation | parents, siblings | | | | | | red to notify the district manager no later than 8:30 ent is required for continuous leave of more than fo | | ou will be | | | | | | |
| | | Severance Compensation | | absent from work. F | ailure to comply with this rea | quirement may result in payro | oll deduction for the time ta | iken. A doctor's statem | ent is required for continuous leave of more than fo | ur (4) days. | | | | | | | |
| | | Severance Compensation | | absent from work. F | ailure to comply with this rea | quirement may result in payro | oll deduction for the time ta | iken. A doctor's statem | | ur (4) days. | | | | | | | |
| | | Severance Compensation | | absent from work. F | ailure to comply with this rea | quirement may result in payro | oll deduction for the time ta | iken. A doctor's statem | ent is required for continuous leave of more than fo | ur (4) days. | | | | | | | |
| | | Severance Compensation | An employee wh | absent from work. F | ailure to comply with this real m employment with the distremployees upon leaving emp | quirement may result in payro rict shall provide a written resi | oll deduction for the time ta ignation to the district man resignation. her by resignation, death or | ager at least ten (10) w otherwise, prior to the | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat cormal retirement date, or whose employment is to | ur (4) days. e stating the effective erminated shall be e | ve date of | | | | | | |
| | | Severance Compensation | An employee wh | absent from work. F | ailure to comply with this real m employment with the distremployees upon leaving emp | quirement may result in payro rict shall provide a written resi | oll deduction for the time ta ignation to the district man resignation. her by resignation, death or | ager at least ten (10) w otherwise, prior to the | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat | ur (4) days. e stating the effective erminated shall be e | ve date of | | | | | | |
| | | Severance Compensation | An employee wh Upon Terminatic severance pay. Se | absent from work. F no wishes to resign from on or Resignation: All e everance pay shall includers of sick lea | allure to comply with this re- m employment with the distremployees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. | quirement may result in payro rict shall provide a written resi aloyment in good standing eith ated annual leave at the curre Any employee who terminat | oll deduction for the time ta ignation to the district man resignation. her by resignation, death or ent rate of wage at separati- tes employment other than | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and ter | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat to normal retirement date, or whose employment is to ours. If an employee terminates employment due to minates employment voluntarily, shall forfeit all side. | ee stating the effective erminated shall be e billness, or at death | ve date of entitled to u, up to 40 | | | | | | |
| | | Severance Compensation | An employee wh Upon Terminatic severance pay. Se | absent from work. F no wishes to resign from on or Resignation: All e everance pay shall includers of sick lea | allure to comply with this re- m employment with the distremployees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. | quirement may result in payro rict shall provide a written resi aloyment in good standing eith ated annual leave at the curre Any employee who terminat | oll deduction for the time ta ignation to the district man resignation. her by resignation, death or ent rate of wage at separati- tes employment other than | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and ter | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat a normal retirement date, or whose employment is to ours. If an employee terminates employment due to | ee stating the effective erminated shall be e billness, or at death | ve date of entitled to u, up to 40 | | | | | | |
| | | Severance Compensation | An employee wh Upon Terminatic severance pay. Se Upon Retireme | absent from work. F to wishes to resign from on or Resignation: All everance pay shall inclu- hours of sick lea- ent: All employees upo- | allure to comply with this re- m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. n leaving employment in goo | quirement may result in payro rict shall provide a written resi doyment in good standing eith ated annual leave at the curre Any employee who terminat dd standing on or subsequent: | oll deduction for the time ta ignation to the district man resignation. her by resignation, death or ent rate of wage at separati tes employment other than to the normal retirement d | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat to normal retirement date, or whose employment is to ours. If an employee terminates employment due to minates employment voluntarily, shall forfeit all side. | ur (4) days. The estating the effective erminated shall be entire to lilness, or at death k days. The dunder PERA and/ | ve date of entitled to i, up to 40 or Social | | | | | | |
| | | Severance Compensation | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be | absent from work. F to wishes to resign from on or Resignation: All everance pay shall incl. hours of sick lea nt: All employees upo e eligible the employee | ailure to comply with this re- m employment with the distr- employees upon leaving emp ude the payment of accumul- save (if accrued) shall be paid. In leaving employment in goo- emust have a minimum of 10. | quirement may result in payro rict shall provide a written resi lloyment in good standing eith ated annual leave at the curre Any employee who terminat do standing on or subsequent by years of continued years of s | ignation to the district man resignation. her by resignation, death or ent rate of wage at separati es employment other than to the normal retirement d service for the district. Reti | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to rement at age sixty-two | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat a normal retirement date, or whose employment is to ours. If an employee terminates employment due to minates employment voluntarily, shall forfeit all sicks severance pay. The normal retirement date is define | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Severance Compensation | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be | absent from work. F to wishes to resign from on or Resignation: All everance pay shall incl. hours of sick lea nt: All employees upo e eligible the employee | ailure to comply with this re- m employment with the distr- employees upon leaving emp ude the payment of accumul- save (if accrued) shall be paid. In leaving employment in goo- emust have a minimum of 10. | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | ignation to the district man resignation. her by resignation, death or ent rate of wage at separati es employment other than to the normal retirement d service for the district. Reti | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Severance Compensation Local Funding (Levy) | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be | absent from work. F no wishes to resign from on or Resignation: All eleverance pay shall incl. hours of sick let not: All employees upo e eligible the employee up to 240 hours of acce | ailure to comply with this re- m employment with the distr- employees upon leaving emp ude the payment of accumul- save (if accrued) shall be paid. In leaving employment in goo- emust have a minimum of 10. | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be | absent from work. F no wishes to resign from on or Resignation: All eleverance pay shall incl. hours of sick let not: All employees upo e eligible the employee up to 240 hours of acce | ailure to comply with this rea m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. In leaving employment in goo emust have a minimum of 11 umulated annual leave hours | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Local Funding (Levy) | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be (if accrued) and u | absent from work. F to wishes to resign from on or Resignation: All eleverance pay shall inclus hours of sick leie int: All employees upo teligible the employee up to 240 hours of accu | ailure to comply with this rea m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. In leaving employment in goo emust have a minimum of 11 umulated annual leave hours | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Local Funding (Levy) County Funding | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be (if accrued) and u | absent from work. F to wishes to resign from the or Resignation: All e twerance pay shall inclu- hours of sick lea that: All employees upo teligible the employee up to 240 hours of accu- | ailure to comply with this rea m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. In leaving employment in goo emust have a minimum of 11 umulated annual leave hours | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Local Funding (Levy) County Funding State Funding/Grants | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be (if accrued) and u | absent from work. F so wishes to resign from on or Resignation: All a vereance pay shall include the service of the service o | ailure to comply with this rea m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. In leaving employment in goo emust have a minimum of 11 umulated annual leave hours | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to train a employee terminates employment of the train and the semployment voluntarily, shall forfiet all sick severance pay. The normal retirement date is define or over, the employee shall be paid for up to 400 hor or or or the shall be a for up to 400 hor or or or the employee shall be paid for up to 400 hor or or o | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Local Funding (Levy) County Funding State Funding/Grants Federal Funding | An employee wh Upon Terminatic severance pay. Se Upon Retireme Security and to be (if accrued) and u | absent from work. For work is a separation of the separation of Resignation: All everance pay shall include hours of size the separation of the separation o | ailure to comply with this rea m employment with the distr employees upon leaving emp ude the payment of accumul ave (if accrued) shall be paid. In leaving employment in goo emust have a minimum of 11 umulated annual leave hours | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to trainition of the properties of the properties of the properties of the properties of the properties of severance pay. The normal retirement date is defined or over, the employee shall be paid for up to 400 hor or over, the employee shall be paid for up to 400 hor properties. | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to u, up to 400 or Social d sick leave | | | | | | |
| | | Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | An employee wh Upon Terminatis severance pay. Se Upon Retireme Security and to be (if accrued) and u \$ 82,000.00 \$ 212,483.00 | absent from work. For work is a superior of selection of the selection of the selection of selec | aillure to comply with this rei m employment with the distr employees upon leaving emp ude the payment of accumul ver (if accrued) shall be paid, in leaving employment in goc must have a minimum of 10 umulated annual leave hours Notes: | quirement may result in payro- rict shall provide a written resi sloyment in good standing eith ated annual leave at the curre Any employee who terminat of standing on or subsequent to y eyars of continued years of s i. In the event that a retired of | all deduction for the time ta ignation to the district man resignation. her by resignation, death or ntrate of wage at separatives see employment other than to the normal retirement of the tormal retirement of the retirement of the service for the district. Retirent reterminated employee die | ager at least ten (10) w otherwise, prior to the on not to exceed 240 h illness or death and te ate shall be entitled to crement at age sixty-two ss before the severance | ent is required for continuous leave of more than for orking days prior to their anticipated resignation dat enormal retirement date, or whose employment is to ours. If an employee terminates employment due to trainition of the properties of the properties of the properties of the properties of the properties of severance pay. The normal retirement date is defined or over, the employee shall be paid for up to 400 hor or over, the employee shall be paid for up to 400 hor properties. | ur (4) days. The stating the effective rminated shall be en illness, or at death k days. Add under PERA and/ours of accumulated | ve date of entitled to i, up to 400 or Social d sick leave | | | | | | |

| SWCD | <u>Area</u> | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
|---------|-------------|--------------------------|--------------------|------------------------|------------------------------|-----------------------------|----------------------------|--------------------------|---|-----------------------|----------------------|
| Chisago | IV | Administrator | FT | 23 | 80,812-109,793 | 38.85-52.79 | | Medical, Dental, Healt | \$ 13,221.52 | \$ 6.33 | Includes \$11,034.36 |
| | ſ | Administrative Assistant | PT | 22 | 39,504-53,931 | 18.99-25.93 | | Medical, Dental, Healt | \$ 11,589.35 | \$ 7.43 | benefit package/ |
| | | Specialist | FT | 16 | 55,734-76,547 | 26.80-36.80 | | Medical, Dental, Healt | \$ 11,821.95 | | employee + 1% of |
| | | Specialist | FT | 12 | 55,734-76,547 | 26.80-36.80 | | Medical, Dental, Healt | \$ 11,787.71 | | salary/ employee |
| | | Specialist | FT | 3 | 55,734-76,547 | 26.80-36.80 | | Medical, Dental, Healt | | | for HCSP after 5 |
| | | Technician | FT | vacant | 49,879-68,358 | 23.98-32.86 | | Medical, Dental, Healt | \$ 11,034.36 | \$ 5.28 | years of service |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | current IRS Rate | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | ĺ | Annual Leave Policy | 13-26 days per yea | r depending on years | of service with the District | t. Maximum carryover is | 240 hours to the next ye | ar. | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | Sick Leave Policy | | | | | | | e all hours in excess of 800 converted into cash | | |
| | | | | | | | | | years of service. The conversion will take place | once a year on Dece | ember 31st. Years of |
| | | | Completed Service | : Less than 5 years of | service - 0%, 5 years but le | ess than 10 years of servic | e - 15%, 10 years but les | s than 15 years of servi | ce - 25%, 15 years or more of service - 35%. | | |
| | | | | | | | | | | | |
| | ı | | | | | | | | | | |
| | | Severance Compensation | | | | | | | sick leave will be compensated according to the | | |
| | | | | t rate of pay and year | s of service. Years of Com | pleted Service: Less than 5 | s years of service - 0%, 5 | years but less than 10 | years of service - 15%, 10 years but less than 15 | years of service - 25 | 5%, 15 years or more |
| | | | of service - 35%. | | | | | | | | |
| | ļ | | | | | | | | | | |
| | | Local Funding (Levy) | \$ 100,000.00 | | Other grant funding = SW | CD program funds | | | | | |
| | | County Funding | \$ 99,500.00 | 6% | | | | | | | |
| | | State Funding/Grants | \$ 1,470,000.00 | 83% | | | | | | | |
| | | Federal Funding | \$ 45,500.00 | 3% | | | | | | | |
| | | Other Grant Funding | \$ 59,000.00 | 3% | | | | | | | |
| | | Total Budget | \$ 1,774,000.00 | 100% | | | | | | | |
| | Į. | County Population | 56,073 | http://www.city-data | i.com/ | | | | | | |
| | | Cost of Living Index | 95.6 | | | | | | | | |

| | | | | | | 2022 Wage a | and Benefits Survey | | | | |
|----|------|--------------------------|---|----------------------|-----------------------------|----------------------------|-----------------------------|--|---|---------------|-----|
| :D | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Not |
| У | 1 | District Manager | Full | 43 | | | 51.36 | Full medical for employee as well as Life Ins. | \$ 9,324.0 | 0 \$ 4.47 | |
| | | District Tech/CFO | Full | 31 | | | 40.7 | Full medical for employee as well as Life Ins. | \$ 9,324.0 | 0 \$ 4.47 | |
| | | Natural Res. Mgmt. Tech. | Full | 10 months | | | 32.27 | Full medical for employee as well as Life Ins. | \$ 9,324.0 | 0 \$ 4.47 | |
| | | District Coordinator | Full | 7 | | | 24.22 | Full medical for employee as well as Life Ins. | \$ 9,324.0 | 0 \$ 4.47 | |
| | | District Tech/CAI | Full | 6 | | | 23.73 | Full medical for employee as well as Life Ins. | \$ 9,324.0 | 0 \$ 4.47 | |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | \$125.00 | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 12 | | | | | | | | |
| | | Annual Leave Policy | | | | | 8 hours per mon | h - 12 days (0-4 years) | | | |
| | | | | | | | | h - 15 days (5-10 years) | | | |
| | | | | | | | | n - 18 days (11-15 years) | | | |
| | | | | | | | | n - 21 days (16-20 years) | | | |
| | | | | | | | 16 hours per month | - 24 days (After 20 years) | | | |
| | | | | | | | 8 hours per mont | ı (any length of service) | | | |
| | | Severance Compensation | | | | | o nours per mone | (an) tenger of service) | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | All emplo | vees who retire or whose em | ployment is terminated are | paid all undused vacation t | me, accumulated compensatory time, and one | e-half of all unused sick leave not to exceed 200 hou | rs. | |
| | | Local Funding (Levy) | \$ - | | Notes: | 1 - 1 | | , , , , , , , | | | |
| | | County Funding | \$ 274,406.85 | | | | | | | | |
| | | State Funding/Grants | \$ 230,464.00 | 46% | | | | | | | |
| | | Federal Funding | + ===================================== | 0% | | | | | | | |
| | | Other Grant Funding | | 0% | | | | | | | |
| | | Total Budget | \$ 504,870.85 | 100% | | | | | | | |
| | | County Population | | http://www.city-data | a.com/ | | | | | | |
| | | | | | | | | | | | |

| rea | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
|-----|---|--|--|--|---|-------------------------------|-----------------------------|---|----------------------|---|
| 3 | District Manager | Full Time | 11 | 55,345 - 79,511 | \$26.65 - \$38.08 | \$36.62 | Health/Life/LTD/HCS/DefComp | \$ 21,345.00 | \$ 10.22 | Health Benefits offered to F EE pays 20% of health premis |
| | District Administrator | Part Time | 12 | 25,505 - 34,942 | \$24.43 - \$33.47 | \$34.81 | Life/DefComp | \$ 1,426.00 | \$ 1.09 | reflects in benefits pkg expe FTE & PTE receive Basic Lit |
| | Conservation Technician | Full Time | 5 | 43,493 - 59,70 | \$20.91 - \$28.65 | \$28.65 | Health/Life/LTD/DefComp | \$ 20,608.00 | \$ 9.87 | Insurance and Deferred Compensation match upto |
| | AIS Supervisor | Part Time | 2 | 25,505 - 34,942 | \$24.43 - \$33.47 | \$24.43 | Life/DefComp | \$ 1,607.00 | \$ 1.54 | District Manager also recei Health Care Savings (HCS |
| | | | | | | | | | \$ - | contributions at a rate of |
| | | | | | | | | | | Longevity increases apply to I rates as follows: 10 years of service (4%) 15 years of service (7%) |
| | | | | | | | | | \$ - | 20 years of service (9% |
| | Supervisors | | | | | | | | \$ - | |
| | Leave Holidays Per Year | 10 | | | | | | | | |
| | | 22 days per year (C 25 days per year (S 30 days per year (1 35 days per year (1 Unused hours can Part time staff rece | | year. Max accumulation of 5: ave. For example, 0.5 FTE in y | 20 hours. ear one of service receives 11 | l days per year. | | | | |
| | Holidays Per Year Annual Leave Policy (Pald Leave) | 22 days per year (0 25 days per year (1 30 days per year (3 35 days per year (1 Unused hours can Part time staff reco No designated sick | 5 - 10 years of service) 11 - 16 years of service) 12 - 14 years of service) carryover to the next elve pro-rated Paid Le c leave - it is included of | year. Max accumulation of 5: ave. For example, 0.5 FTE in y with Paid Leave. ood standing with a minimum | ear one of service receives 11 | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | nployee's last paycl | neck at the rate of pay in effec |
| | Holidays Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy | 22 days per year (0 25 days per year (1 30 days per year (3 35 days per year (1 Unused hours can Part time staff reco No designated sick | is - 10 years of service) 1 16 years of service) 1 16 years of service) carryover to the next eive pro-rated Paid Le (leave - it is included to rom employment in g tion. Separation pay of | year. Max accumulation of 5: ave. For example, 0.5 FTE in y with Paid Leave. ood standing with a minimum | ear one of service receives 11 | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | mployee's last paycl | neck at the rate of pay in effec |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | 22 days per year (2 25 days per year (2 30 days per year (3 30 days per year (1 35 days per year (1 Unused hours can Part time staff rec No designated sick Upon separation fr the time of separa | i - 10 years of service) 1 - 16 years of service 1 - 16 years of service 1 - 16 years of service 1 - 17 years of serv | year. Max accumulation of S: ave. For example, 0.5 FTE in y with Paid Leave. ood standing with a minimum annot be used to extend the | ear one of service receives 13 s of two (2) weeks' notice, enemployee's date of terminati | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | mployee's last paycl | heck at the rate of pay in effec |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | 22 days per year (C 25 days per year (S 30 days per year (S 35 days per year (S 35 days per year (S Unused hours on Part time staff reco No designated sick Upon separation fi the time of separa | 3 - 10 years of service) 11 - 16 years of service 27 years of service 27 years of service 28 years of service 29 years of service 20 years of service 20 years 21 years of service 21 years 22 years 23 years 24 years 25 - 26 years 26 years 26 years 27 years 28 years 28 years 29 years 29 years 20 year | year. Max accumulation of 5. we. For example, 0.5 FTE in y with Paid Leave. Dood standing with a minimum annot be used to extend the Notes: | ear one of service receives 13 s of two (2) weeks' notice, enemployee's date of terminati | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | nployee's last paycl | neck at the rate of pay in effec |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding (State Funding Manual Page 1) | 22 days per year (2 25 days per year (2 25 days per year (3 30 days per year (3 35 days per year (3 35 days per year (3 40 days per year (4 40 designated sick 4 40 designated si | 5 - 10 years of service) 1.1 - 16 years of service; 1.7 + years of service; 2.4 - years of service) 2.4 - years of service) 2.5 - years of service; 2.6 - years of service; 2.7 - years of service; 2.7 - years of service; 3.7 - years of service; 3.8 - years of service; 3.8 - years of service; 3.9 - years of service; 3.4 - years of service; 3.5 - years of service; 3.5 - years of service; 3.7 - years of service; 3. | year. Max accumulation of 5. we. For example, 0.5 FTE in y with Paid Leave. Dood standing with a minimum annot be used to extend the Notes: | ear one of service receives 13 s of two (2) weeks' notice, enemployee's date of terminati | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | mployee's last paycl | neck at the rate of pay in effer |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | 22 days per year (2 25 days per year) (2 25 days per year) (2 25 days per year) (3 0 days per year) (3 35 days per year) (3 35 days per year) (4 Unused hours an Part time staff recent No designated sick | 5 - 10 years of service) 11 - 16 years of service 27 years of service 27 years of service 28 years of service 29 years of service 29 years of service 20 years of service 20 years 20 years 20 years 20 years 20 years 20 years | year. Max accumulation of 5. we. For example, 0.5 FTE in y with Paid Leave. Dood standing with a minimum annot be used to extend the Notes: | ear one of service receives 13 s of two (2) weeks' notice, enemployee's date of terminati | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | mployee's last paycl | neck at the rate of pay in effec |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding Other Grant Funding | 22 days per year (2 25 days per year (2 25 days per year (3 30 days per year (3 35 days per year (3 35 days per year (3 40 days per year (3 40 designated sick 10 des | is - 10 years of service, 12-1 feeper of service, 12-1 feeper of service, 12-1 feeper of service) carryover to the next years of service) active years of service) active years of service, 12-1 feeper of service, 12-1 feepe | year. Max accumulation of 5.5 ave. For example, 0.5 FTE in y with Paid Leave. bood standing with a minimum annot be used to extend the Notes: County funds = 17% of gener | ear one of service receives 13 is of two (2) weeks' notice, ememployee's date of terminati al district operations | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | nployee's last paycl | neck at the rate of pay in effec |
| | Holiday Per Year Annual Leave Policy (Paid Leave) Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | 22 days per year (2 25 days per year) (2 25 days per year) (2 25 days per year) (3 0 days per year) (3 35 days per year) (3 35 days per year) (4 Unused hours an Part time staff recent No designated sick | is - 10 years of service, 12-1 feeper of service, 12-1 feeper of service, 12-1 feeper of service) carryover to the next years of service) active years of service) active years of service, 12-1 feeper of service, 12-1 feepe | year. Max accumulation of 5. we. For example, 0.5 FTE in y with Paid Leave. Dood standing with a minimum annot be used to extend the Notes: | ear one of service receives 13 is of two (2) weeks' notice, ememployee's date of terminati al district operations | nployees shall be paid in ful | | ed Paid Leave. This payment shall be made on the er | mployee's last payci | neck at the rate of pay in effec |

2022 Wage and Benefits Survey Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered

Total Benefits Package Expense (Annual)

Benefits/Hour

Notes

SWCD

Area

Position

| 5 | District Administrator | Full Time | 34 | 89700 | 42.96 | 42.96 | | \$ | 10,221.72 | \$ 4.9 |) |
|---|---|---|---|--|--|--|---|------------------------------|------------------------------|---------------------------------------|------|
| | District Technician | Half Time | 32 | 38200 | 36.59 | 36.59 | | \$ | 5,236.39 | \$ 2.5 | |
| | Farmbill Technician | Full Time | 9 | 71723 | 34.35 | 34.35 | | \$ | 10,221.72 | \$ 4.9 |) |
| | Area 6 Cert Specialist | Full Time | 5 | 65062 | 31.16 | 31.16 | | \$ | 13,008.60 | \$ 6.2 | |
| | Admin Program Assistant | Full Time | 3 | 52764 | 25.27 | 25.27 | | \$ | 10,221.72 | \$ 4.9 |) |
| | Watershed Technician | Full Time | 1 | 59863 | 28.67 | 28.67 | | \$ | 10,221.72 | \$ 4.9 |) |
| | | | | | | | | | | \$ - | T |
| | Supervisors | | | | | | | | | | |
| | Supervisor Compensation | \$125.00 | Per Diem Rate | | | | | | | | |
| | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | |
| | Leave | | | | | | | | | | |
| | Holidays Per Year | 10 | | | | | | | | | |
| | | per year, 15th year | and over 20 days per | year. Maximum accumulation | on of unused annual leave sha | II not exceed 272 hours. In | addition to annual leav | ve, 2 paid personal days sha | ll be allowed per fiscal yea | r. | |
| | | | | | | | | | | | |
| | Sick Leave Policy | | leave shall be earned f part time employees | | mployment, up to a total accu | umulation of 720 hours. Ful | l and part time employ | rees scheduled to work at le | east 20 hours per week are | eligible for sick l | eave |
| | Sick Leave Policy Severance Compensation | Employees are enti leave: 0-5 years 25 Employees who res | part time employees tited to 100% of comp %, 6-10 years 50%, 11 sign while charges of n | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and | ge at time of separation. Empl over 100%. Employees who re no are released from their job | oyees who resign or whose esign or retire in good stand | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | used |
| | , | Employees are enti leave: 0-5 years 25 Employees who res | part time employees tled to 100% of comp %, 6-10 years 50%, 11 ign while charges of n ve years of service an | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | used |
| | Severance Compensation | Employees are enti leave: 0-5 years 25 Employees who res | part time employees tled to 100% of comp %, 6-10 years 50%, 11 ign while charges of n ve years of service an | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re no are released from their job | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | usec |
| | Severance Compensation Local Funding (Levy) | Employees are enti leave: 0-5 years 25 Employees who res | part time employees tied to 100% of comp %, 6-10 years 50%, 11 ign while charges of n ve years of service an 0% | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | usec |
| | Severance Compensation Local Funding (Levy) County Funding | Employees are enti leave: 0-5 years 25 Employees who res | tled to 100% of comp %, 6-10 years 50%, 11 sign while charges of n ve years of service an 0% 0% | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | usec |
| | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | Employees are enti leave: 0-5 years 25 Employees who res | part time employees titled to 100% of comp %, 6-10 years 50%, 11 ign while charges of n we years of service an 0% 0% 0% | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | usec |
| | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Employees are enti leave: 0-5 years 25 Employees who res | part time employees tiled to 100% of comp % 6-10 years 50%, 11 lighn while charges of n ve years of service an 0% 0% 0% 0% | on a prorated basis. ensatory time at current wag -20 years 75%, 21 years and isconduct are pending or wh d paid to their estate or bene | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | used |
| | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | regular rate of pay, Employees are enti leave: 0-5 years 25 Employees who rei based on consecut | part time employees tited to 100% of comp %, 6-10 years 50%, 11 sign while charges of n ve years of service an 0% 0% 0% 0% 0% | on a prorated basis. ensatory time at current wag ensatory time at current wag e20 years 75%, 21 years and isconduct are pending or wi d paid to their estate or bene We have a contract for servie | ge at time of separation. Empl over 100%. Employees who re on are released from their job efficiary only. | oyees who resign or whose esign or retire in good stanc for a wrongful act, shall no | position is terminated ling shall be entitled to | in good standing will be en | titled to the following seve | rance pay for un t time of separat | usec |

| | | | | | | 2022 V | Vage and Benefits Sur | vey | | | |
|-----------|------|-------------------------|--------------------|----------------------|---|--|---|---|---|----------------------|--------------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| Crow Wing | 8 | District Manager | Part Time | 14 | | | 32.92 | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 5,760.00 | \$ 2.76 | |
| | | Office Manager | Full Time | 9 | | | 25.66 | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 7,200.00 | \$ 3.45 | |
| | | Forestry Technician | Full Time | 1 | | | 22.04 | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 7,200.00 | \$ 3.45 | |
| | | District Technician | Full Time | 2 | | | 18.71 | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 7,200.00 | | |
| | | Outreach Technician | Part Time | 7 | | | | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 5,400.00 | | |
| | | Conservation Specialist | Part Time | 1 | | | 17.94 | Sick, Vacation, Deferred Comp plan, phone, Fringe Benefit | \$ 7,200.00 | \$ 3.45 | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | \$100/\$125 | | r compensation? All SWCD Boa | ard meetings or committee assig | gnments plus any meetings a | pproved by SWCD Board, In county \$50, out of county \$75 | | | |
| | | Mileage Reimbursement | .58/mile | \$/Mile if offered | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | Sick Leave Policy | Sick leave shall b | Sick le | ave benefits shall only accrue Regular part-time employ Emplo | of eight (8) hour maximum for e The maximu when an employee is on comp yees must work 20 or more hou oyees shall notify their District I | each full month of service wo um carry- over of sick leave f ensated payroll status. Sick l ur per week to be eligible for Manager as early as possible | 6-7 years=144 hours/yr, 8-15 years=168 hours/yr, 16 and up=1 orked. Though sick leave shall be accrued, probationary employ rom one year to the next per employee shall be 160 hours. eave benefits shall not be earned by any employee while in a n pro-rated benefits. All rules and regulations of full-time emplo when going on sick leave so that arrangements may be made to | rees may not use it until they have successfully comple non-pay status, except employees on military leave. oyees also apply to part time employees. to carry on the work. | ted their probationa | iry period. |
| | | Severance Compensation | | | All overtime hours worked sha | all be authorized by the District | t Manager or SWCD Board. A | All records of compensatory hours worked must be maintained | and reported on the employee's time sheet. | | |
| | | | | · | nsation, hours worked shall n | not be pyramided, compounded | or paid twice for the same | 1:1.5 at the regular rate for hours worked over forty (40) hours hours worked. Compensatory time will be calculated to the nea idered as "time worked" for purposes of qualifying for the com | arest one-quarter (1/4) hour. All paid vacation time, pa | | |
| | | Local Funding (Levy) | \$ - | 1 %0 | lotes: | | | | | | |
| | | County Funding | \$ 5,000.00 | 1% | | | | | | | |
| | | State Funding/Grants | \$ 406,854.00 | 69% | | | | | | | |
| | | Federal Funding | \$ 60,000.00 | 10% | | | | | | | |
| | | Other Grant Funding | \$ 120,713.00 | 20% | | | | | | | |
| | | Total Budget | \$ 592,567.00 | 100% | | | | | | | |
| | | County Population | 65,055 | http://www.city-data | .com/ | | | | | | |
| | | Cost of Living Index | 87.9 | | | | | | | | |

| | | | | | | 2022 Wage and Benefit | s Survey | | | | |
|-------|------|---|--|---|--|---------------------------------|------------------------------|-------------------------|---|---------------|-----------------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| Dodge | SE - | District Manager | FULL | 7 | \$56,700.80 - \$79,435.20 | \$27.26 - \$38.19 | \$38.19 | Health/Dental/Life/Sh | \$ 297.00 | \$ 0.14 | Does not accept |
| | Area | | FULL | | \$40,788.80 - \$57,116.80 | \$19.61 - \$27.46 | | Health/Dental/Life/Sh | | | |
| | VII | Administrative Professional | FULL | 0 | \$44,408.00 - \$61,214.40 | \$21.35 - \$29.43 | \$24.80 | Health/Dental/Life/Sh | \$ 8,887.65 | | |
| | | Supervisors | | | | | | | | \$ - | |
| | | Supervisor Compensation | \$125.00 | All SWCD Board mee | tings or committee assignme | ents plus any meetings approv | red by SWCD Board | | | | |
| | | Mileage Reimbursement | | IRS Rate | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | Sick Loavo Bolicy | 0 - 3 years = 4 hour | rs/pay period; 3 - 10 y | years = 6 hours/pay period; 1 | 10 - 20 years = 7 hours/pay per | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |
| | | Sick Leave Policy | | rs/pay period; 3 - 10 y | | .0 - 20 years = 7 hours/pay реі | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |
| | | Severance Compensation | 3.5 hours/pay perio | od for all employees | no maximum k Leave not to exceede 180 l | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) | 3.5 hours/pay perion | od for all employees : n time, and 1/2 of Sic 0% | no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) County Funding | 3.5 hours/pay period | od for all employees n time, and 1/2 of Sic 0% 23% | no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | 3.5 hours/pay perion | od for all employees. n time, and 1/2 of Sic 0% 23% 73% | no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | .40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | 3.5 hours/pay period All unused vacation \$ 93,500.00 \$ 303,562.00 | od for all employees on time, and 1/2 of Sic 0% 23% 73% 0% | - no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | .40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | 3.5 hours/pay period All unused vacation \$ 93,500.00 \$ 303,562.00 \$ 17,700.00 | od for all employees n time, and 1/2 of Sic | no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | .40 hours MAX | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | 3.5 hours/pay period All unused vacation \$ 93,500.00 \$ 303,562.00 | od for all employees on time, and 1/2 of Sic. 0% 23% 73% 0% 4% 100% | no maximum k Leave not to exceede 180 l Notes: | | riod; 20+ years = 9 hours/pa | ay period; Can accrue 2 | 40 hours MAX | | |

| | | | | | | 2022 Wage and be | ilento Survey | | | | |
|---------|------|---------------------------|----------------|----------------------|-----------------------------|---------------------------------------|-----------------------------------|---|--|---------------|-------|
| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
| Douglas | 2 | District Coordinator | Full | 32 | \$ 86,693.76 | \$ 41.52 | \$ 41.52 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | District Secretary | Full | 11 | \$ 58,296.96 | \$ 27.92 | \$ 27.92 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | District Technician | Full | 6 | \$ 67,170.96 | \$ 32.17 | \$ 32.17 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | Water Resource Technician | Full | 4 | \$ 54,642.96 | \$ 26.17 | \$ 26.17 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | Education Coordinator | Full | 5 | \$ 44,056.80 | \$ 21.10 | \$ 21.10 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | Conservation Technician | Full | 1 | \$ 53,348.40 | \$ 25.55 | \$ 25.55 | Health Insurance, Dental, Life In | \$ 21,430.12 | \$ 10.26 | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | | | | | | | | | |
| | | Annual Leave Policy | | | | | -3 years of service 4 hou | | | | |
| | | | | | | | - 15 years of service 6 ho | | | | |
| | | | | | f1 | | r more years of service 8 | | excess of 240 at January 1st, will be forfeited. | | |
| | | Sick Leave Policy | | | Employees may carry forward | up to 240 nours or annual leave at ti | ne end or any calendar year to th | e next calendar year. Annual leave nours if | excess of 240 at January 1st, will be forfeited. | | |
| | | SICK Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | 4 hours per pay | period | | | |
| | | | | | | | 4 nours per pay | period | | | |
| | | Severance Compensation | | | | | All Unused Ann | nual Leave | | | |
| | | | | | | Mone-half of Unused Si | ck Leave. not to exceed fif | ty (50) days, (based on an 8 hour | dav) | | |
| | | | | | | | ompensation Time, not to | | | | |
| | | | | | | | | | | | |
| | | Local Funding (Levy) | \$ 240,050.00 | 33% | Notes: | | | | | | |
| | | County Funding | \$ 303,636.00 | 41% | | | | | | | |
| | | State Funding/Grants | \$ 189,472.00 | 26% | | | | | | | |
| | | Federal Funding | | 0% | | | | | | | |
| | | Other Grant Funding | | 0% | | | | | | | |
| | | Total Budget | \$ 733,158.00 | 100% | | | | | | | |
| | | County Population | 38207 | http://www.city-dat | a.com/ | | | | | | |
| | | Cost of Living Index | 87.8 | | | | | | | | |

| CD. | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | | | | | |
|------|------|---|---|--|---|---------------------------------|-------------------------------|-------------------------|--|-----------------------|-----------------|--|--|--|--|--|--|
| Polk | | District Manager | Full Time | 6 | Salary Hange (Anniaar) | calary Harige (Floarry) | 27.25 | | \$ 5,892.72 | | | | | | | | |
| | | District Technician | Full Time | 3 | | | 21.8 | | ĺ. | | Benefits not us | | | | | | |
| | | District Technician | Full Time | 1 | | | 18.5 | | | | Benefits not u | | | | | | |
| | | | | \$ - | | | | | | | | | | | | | |
| | | Supervisors | <u>'</u> | \$100.00 Per Diem Rate \$0.585 \$/Mile if offered | | | | | | | | | | | | | |
| | | Supervisor Compensation | \$100.00 | | | | | | | | | | | | | | |
| | | Mileage Reimbursement | \$0.585 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | | | | | | | |
| | | Annual Leave Policy | | | | Annual leave up to a r | maximum of 240 hours can | be carried over into th | e following year. | | | | | | | | |
| | | • | | | | • | | | · , | | | | | | | | |
| | | Sick Leave Policy | | \$0.585 \$/Mile if offered | | | | | | | | | | | | | |
| | | Sick Leave Policy Severance Compensation | All empoyees who | o retire or whose emp | ployment is terminated in goo | od standing shall be entitled t | | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | pay shall be pa | | | | | | |
| | | Severance Compensation | | · | | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | ay shall be pai | | | | | | |
| | | Severance Compensation Local Funding (Levy) | \$ - | 0% | ployment is terminated in goo Notes: | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | oay shall be pa | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding | \$ - \$ 43,120.00 | 0% 17% | | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | DO hours. Severance ρ | oay shall be pa | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | \$ - \$ 43,120.00 \$ 208,892.00 | 0% 17% 83% | | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | ay shall be pa | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ - \$ 43,120.00 \$ 208,892.00 \$ - | 0% 17% 83% 0% | | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | oay shall be pa | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ - \$ 43,120.00 \$ 208,892.00 \$ - \$ - | 0% 17% 83% 0% 0% | | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | pay shall be pa | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ - \$ 43,120.00 \$ 208,892.00 \$ - \$ - \$ 5 | 0% 17% 83% 0% | Notes: | od standing shall be entitled t | to regular pay for all unused | vacation time and on | e-third(1/3) of all unused sick leave not to exceed 20 | 00 hours. Severance p | oay shall be pa | | | | | | |

| Are | rea | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
|-------|-----|---|--|-----------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|--|---------------|-----------------|
| SWC 1 | 1 | Administrative Education & (| | 0.75 | \$32,403 -\$47,284 | \$15.52 - \$22.65 | NA | Medical, HSA, FICA, M \$ | 11,595.00 | \$ 5.55 | |
| | | Administrative Secretary | Full | 7 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | District Tech | Full | 0 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 11,595.00 | \$ 5.55 | |
| | | District Tech | Full | 0.5 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 11,595.00 | \$ 5.55 | |
| | | District Tech | Full | 3 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 11,595.00 | \$ 5.55 | |
| | | District Tech | Full | 2 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | District Tech | Full | 6 | \$40,698 -\$65,636 | \$19.49 - \$31.39 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | Irrigation & Nutrient Manage | Full | 6 | \$50,411 - \$80,158 | \$24.14 - \$38.39 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | Shoreland Specialist | Full | 9 | \$50,411 - \$80,158 | \$24.14 - \$38.39 | NA | Medical, HSA, FICA, M \$ | 4,815.00 | \$ 2.31 | Declined Insura |
| | | Watershed Planner/Coordinate | Full | 0 | \$50,411 - \$88,286 | \$24.14 - \$42.28 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | Certification Specialist | Full | 5 | \$61,664 -\$96,993 | \$29.53 -\$46.45 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | Assistant Manager/Forester | Full | 19 | \$55,829 - \$88,286 | \$26.74 - \$42.28 | NA | Medical, HSA, FICA, M \$ | 4,815.00 | \$ 2.31 | Declined Insura |
| | | District Manager | Full | 17 | \$74,609 - \$116,244 | \$35.73 - \$55.67 | NA | Medical, HSA, FICA, M \$ | 21,645.00 | \$ 10.37 | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate \$125 | | | | | | | |
| | | | | | | | | | | | |
| | | Mileage Reimbursement | | Current IRS Rate | | | | | | | |
| | | Mileage Reimbursement <u>Leave</u> | | Current IRS Rate | | | | | | | |
| | | | 11 | Current IRS Rate | | | | | | | |
| | | <u>Leave</u> Holidays Per Year | 11 | | schedule: 0-4 years 80 hour | s, 5-10 years 120 hours, 11-15 | years 160 hours, 16+ years | 200 hours. A maximum of | 120 hours may be carried over from the preceedin | ng year. | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy | 11 | | | | | | 120 hours may be carried over from the preceeding the preceeding the preceeding to a maximum of 60 days. | ng year. | |
| | | Leave Holidays Per Year Annual Leave Policy | 11 | | All full-time emplo | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. | ng year. | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy | 11 | Vacation earned | All full-time empk | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation | \$ - \$ 223,220.00 | Vacation earned | All full-time empk | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. compensatory time. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) | \$ - | Vacation earned | All full-time empk | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. compensatory time. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | \$ - \$ 223,220.00 | Vacation earned | All full-time empk | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. compensatory time. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | \$ - \$ 223,220.00 \$ 1,518,540.00 | Vacation earned 0% 10% 68% | All full-time empk | oyees earn sick leave at the ra | te of 1 day per monght worl | ked. Allowed to accumulat | e up to a maximum of 60 days. compensatory time. | | |

| WCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Note |
|-------|------|---|---|--|--|--------------------------------|-----------------------------|---------------------------|--|----------------------|----------|
| Imore | 7 | District Administrator | Full Time | | 66,976.00-84,843.20 | 32.20-40.79 | | Health, FSA, HSA, Life | | \$ 10.80 | |
| | | Administrative Assistant | Full Time | | 44,532.80-56,430.40 | 21.41-27.13 | | Health, FSA, HSA, Life | | \$ 13.21 | |
| | | Conservation Technician | Full Time | | 47,216.00-59,800 | 22.70-28.75 | | Health, FSA, HSA, Life | | | |
| | | Water Management Co. | Full Time | | 53,040.00-67,204.80 | 25.50-32.31 | | Health, FSA, HSA, Life | · · · · · · · · · · · · · · · · · · · | | |
| | | Nutrient Management | Full Time | 4 | 53,040.00-67,204.80 | 25.50-32.31 | 28.39 | Health, FSA, HSA, Life | 22,703.33 | \$ 10.87 | |
| | | Resource Conservation Sp. | Full Time | 21 | 50,044.80-63,398.40 | 24.06-30.48 | 30.48 | Health, FSA, HSA, Life \$ | 1,717.28 | \$ 0.82 | |
| | | Soil Health Tech | Full Time | 13 | 50,044.80-63,398.40 | 24.06-30.48 | 30.48 | Health, FSA, HSA, Life \$ | 1,217.28 | \$ 0.58 | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | <u> </u> | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | 1 |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | Ć100.00 | D D: D t | | | | | | | |
| | | Supervisor Compensation Mileage Reimbursement | \$100.00 | Per Diem Rate or oth | ier compensation? | | | | | | |
| | | | ¢0 505 | ¢/Mila if offered | | | | | | | |
| | | | \$0.585 | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | \$/Mile if offered | | | | | | | |
| | | | 11 | | other time unless required by | / law. PTO shall not be earned | by any employee during a l | eave of absence without | pay or time otherwise not worked or paid unless re | equired by law. Acci | rual rat |
| | | Leave Holidays Per Year Annual Leave Policy | 11 | | other time unless required by | / law. PTO shall not be earned | by any employee during a l | eave of absence without | pay or time otherwise not worked or paid unless re | equired by law. Acco | rual ra |
| | | Leave Holidays Per Year | 11 | | other time unless required by | y law. PTO shall not be earned | by any employee during a l | eave of absence without | pay or time otherwise not worked or paid unless re | equired by law. Acco | rual ra |
| | | Leave Holidays Per Year Annual Leave Policy | 11 | | other time unless required by | / law. PTO shall not be earned | by any employee during a le | | pay or time otherwise not worked or paid unless re | equired by law. Acco | rual ra |
| | | Leave Holidays Per Year Annual Leave Policy | 11 | | other time unless required by | / law. PTO shall not be earned | | | pay or time otherwise not worked or paid unless re | equired by law. Acco | rual ra |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation | time worked and w | ill not accrue at any o | TO. If Employee resigns they | | Same as leave polici | у | pay or time otherwise not worked or paid unless re | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) | time worked and w | ill not accrue at any o | | | Same as leave polici | у | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | inated they can cas \$ 71,175.00 \$ 228,251.00 | ill not accrue at any of the control | TO. If Employee resigns they | | Same as leave polici | у | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | time worked and w | ill not accrue at any of the second s | TO. If Employee resigns they | | Same as leave polici | у | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | inated they can cas \$ 71,175.00 \$ 228,251.00 | ill not accrue at any of the control | TO. If Employee resigns they | | Same as leave polici | у | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | inated they can cas \$ 71,175.00 \$ 228,251.00 \$ 844,029.00 | ill not accrue at any of the second s | TO. If Employee resigns they | | Same as leave polici | у | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | inated they can cas \$ 71,175.00 \$ 228,251.00 | ill not accrue at any of the control | TO. If Employee resigns they Notes: | | Same as leave polici | у | | | |

| <u>NCD</u> | <u>Area</u> | | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | | | Benefits/Hour | <u>Notes</u> | | | | |
|------------|-------------|--|---|---|---|-------------------------------|--------------------|------------------|----|----------|---------------|--------------|--|--|--|--|
| dhue | 7 | Dist. Manager | FT | 18 | | 33.97-55.50 | | Health Insurance | \$ | 6,300.00 | | Opt out ben | | | | |
| | | Administrative Assistant | FT | 3 | | 20.86-34.07 | | Health Insurance | \$ | 6,300.00 | | Opt out ben | | | | |
| | | Dist. Technician | FT | 18 | | 22.99-37.56 | | Health Insurance | \$ | 6,300.00 | | Opt out ben | | | | |
| | | Dist. Technician | FT | 27 | | 22.99-37.56 | | Health Insurance | \$ | 6,300.00 | | Opt out ben | | | | |
| | | Natural Resource Specialist | FT | 1 | | 22.10-39.81 | | Health Insurance | \$ | 9,108.84 | | PEIP Ins. | | | | |
| | | Feedlot Officer | FT 3 22.99-37.56 27.95 Health Insurance \$ 9,108.84 \$ 4.36 \$ - | | | | | | | | | | | | | |
| | | Feediot Uniter F1 3 (22.99-37.56 27.95 Health insurance 5 9,108.84 5 4.36 PEIP III 5 5 5 5 5 5 5 5 5 | | | | | | | | | | | | | | |
| | | | \$ - | | | | | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or othe | er compensation? | | | | | | | | | | | |
| | | Mileage Reimbursement | IRS rate | \$/Mile if offered | | | | | | | | | | | | |
| | | <u>Leave</u> | T | | | | | | | | | | | | | |
| | | Holidays Per Year | | | | | | | | | | | | | | |
| | | Annual Leave Policy | Years 1-5: 4 hrs per 2 week pay period Years 6-10: 5 hours per pay period | | | | | | | | | | | | | |
| | | | Years 6-10: 5 hours per pay period Years 11-15: 6 hours per pay period Years 15+: 7 hours per pay period; Max carry over to January 1st every year is 200 hours. eave Policy 4 hours per pay period, max accumulation of 960 hours | | | | | | | | | | | | | |
| | | Sick Leave Policy | Years 15+: 7 hours 4 hours per pay per | s per pay period per pay period; Max o iod, max accumulatio | n of 960 hours | ery year is 200 hours. | e used. | | | | | | | | | |
| | | Sick Leave Policy Severance Compensation | Years 15+: 7 hours 4 hours per pay per Must use any accun | s per pay period per pay period; Max o iod, max accumulatio nulated Compensation | n of 960 hours | before any other leave can be | e used. | | | | | | | | | |
| | | | Years 15+: 7 hours 4 hours per pay per Must use any accun | s per pay period per pay period; Max o iod, max accumulatio nulated Compensation annual leave accumu | n of 960 hours n Time in excess of 20 hours | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation | Years 15+: 7 hours 4 hours per pay per Must use any accun Eligible for 100% of | s per pay period per pay period; Max o iod, max accumulatio nulated Compensation annual leave accumu | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation Local Funding (Levy) | Years 15+: 7 hours 4 hours per pay per Must use any accun Eligible for 100% of | s per pay period per pay period; Max of iod, max accumulatio nulated Compensation annual leave accumu | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding | Years 15+: 7 hours 4 hours per pay per Must use any accur Eligible for 100% of \$ - \$ 415,000.00 | s per pay period per pay period; Max of iod, max accumulatio nulated Compensation annual leave accumu 0% 23% | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | Years 15+: 7 hours 4 hours per pay per Must use any accun Eligible for 100% of \$ - \$ 415,000.00 \$ 1,213,368.00 \$ 169,400.00 | s per pay period per pay period; Max of iod, max accumulation nulated Compensation annual leave accumu 0% 23% 67% 9% 0% | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Years 15+: 7 hours 4 hours per pay per Must use any accun Eligible for 100% of \$ - \$ 415,000.00 \$ 1,213,368.00 | s per pay period per pay period; Max o iod, max accumulatio annual leave accumu 0% 23% 67% 9% | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu | before any other leave can be | e used. | | | | | | | | | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | Years 15+: 7 hours 4 hours per pay per Must use any accun Eligible for 100% of \$ - \$ 415,000.00 \$ 1,213,368.00 \$ 169,400.00 \$ 1,797,768.00 | s per pay period per pay period; Max of iod, max accumulation nulated Compensation annual leave accumu 0% 23% 67% 9% 0% | n of 960 hours n Time in excess of 20 hours lated, 60% of sick leave accu Notes: | before any other leave can be | e used. | | | | | | | | | |

| | | | | | | 2022 Wage and Bene | efits Survey | | | | | | | | |
|------|--|--|--|-------------------------------|---------------------------------|--------------------------------|--|---|---------------|--|--|--|--|--|--|
| Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> | | | | | |
| 1 | Administrative Manager | Full | 6 | | | | fe, Medical - group policy 100% coverage | | \$ - | | | | | | |
| | Technical Manager | Full | 5 | | | 35.46 Li | fe, Medical - group policy 100% coverage | | \$ - | | | | | | |
| | Administrative Assistant | Full | 1 | | | | fe, Medical - group policy 100% coverage | | \$ - | | | | | | |
| | Environmental Technician | Full | 0.5 | | | 24 Li | fe, Medical - group policy 100% coverage | | \$ - | Joint position with County Office of Land Mana | | | | | |
| | | | | | | | | | \$ - | | | | | | |
| | <u>Supervisors</u> | | | | | | | | | | | | | | |
| | Supervisor Compensation | | | | | | | | | | | | | | |
| | Mileage Reimbursement | | | | | | | | | | | | | | |
| | <u>Leave</u> | | | | | | | | | | | | | | |
| | Holidays Per Year | 13 | | | | | | | • | | | | | | |
| | Annual Leave Policy | Vacation Schedule: Not | | | | | | | | | | | | | |
| | | 0-5 years | | | | | | | | | | | | | |
| | | 5-15 years | 12 | hours per month | | | | | | | | | | | |
| | | 15 years and over | 16 | hours per month | | | | | | | | | | | |
| | | part-time | pı | rorated according to number | of hours worked each month | l | | | | | | | | | |
| | Sick Leave Policy | 8 hours per month - No | | | | | | | | | | | | | |
| | Sick Leave Policy | 8 flours per filofitir - No | t to exceed 30 days | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Severance Compensation | All employees who retir | e or whose employm | ent is terminated shall be en | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Severance Compensation | All employees who retir | e or whose employm | ent is terminated shall be en | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Severance Compensation | All employees who retir | e or whose employm | ent is terminated shall be en | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Severance Compensation | All employees who retir | e or whose employm | ent is terminated shall be en | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | · | All employees who retir | . , | ent is terminated shall be en | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) | All employees who retir | . , | | titled to pay for all unused va | cation time and one-half (1/2) | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) County Funding | | 0% 28% | | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) | \$ 127,173.00 | 0% | | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ 127,173.00 \$ 234,885.00 \$ - | 0% 28% 52% | | itited to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 127,173.00 | 0% 28% 52% 0% | | titled to pay for all unused va | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |
| | Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ 127,173.00 \$ 234,885.00 \$ \$ 85,825.00 | 0% 28% 552% 0% 19% 100% | | | cation time and one-half (1/2 | of all unused sick leave. | | | | | | | | |

| | | | | | 2022 Wage and Benefi | ts Survey | | | | |
|----|---|----------------------|-----------------------|-------------------------------|-----------------------------------|---------------------------------|--------------------------|--|----------------------|--------------|
| ea | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
| • | District Manager | Full time | 16 | 81,377-105,791 | 39.12-50.86 | 44.99 | yes | \$ 6,600.00 | \$ 3.16 | Stipend fo |
| ľ | Administrative Assistant | Part time | 3 | 45,629-59,317 | 21.94-28.52 | 22.76 | Yes | \$ 3,300.00 | \$ 1.58 | Stipend fo |
| | Outreach Technician | Part time | 1 | 49,051-63,766 | 23.58-30.66 | 23.58 | Yes | \$ 4,950.00 | | Stipend fo |
| | Conservation Techincian | Full time | | 49,051-63,766 | 23.58-30.66 | 23.58 | yes | \$ 6,600.00 | | Stipend fo |
| | Conservation Specialist | Full time | | 60,935-79,216 | 29.30-38.08 | 30.39 | | \$ 6,600.00 | | Stipend fo |
| | ' | | | , , | | | , | , | Ś - | <u> </u> |
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| s | upervisors | | | | • | | | | | |
| | pervisor Compensation | \$125.00 | Per Diem | | | | | | | |
| | Aileage Reimbursement | | IRS Rate | | | | | | | |
| _ | eave | | | | | | | | | |
| | olidays Per Year | 12 | | | | | | | | |
| н | Annual Leave Policy | | | | | | | | | |
| | Allifudi Ecuve i olicy | | | | | | | | | |
| | | | | | | | | | | |
| l | | | | 0-4 yrc 168 | hour/yr; 5-9 yrs 180 hours/yr; | 10-14 vrs 192 hours/vr- 15 | i-19 vrs 204 hours/vr 3 | 40 Max Carryover per year | | |
| ļ | ick Leave Policy | | | 0 1 y13 100 | , , , , , , , , , , , , , , , , , | . 10 1 . y13 132 110013/ y1, 13 | , 15 7.5 204 Hours/yr. 2 | 10 max carryover per year | | |
| ľ | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | PTO only | | | | |
| ς | Severance Compensation | † | | | | | | | | |
| - | | | | | | | | | | |
| | | All District employe | ees who retire or who | nse emnlovment is terminate | d in good standing shall be en | ititled to severance nav in t | he form of regular nav | for up to 240 hours of unused PTO and accrued con | nnensatory time In | the event |
| | | | | | all be paid to the surviving sp | | | Tot up to 240 flours of unused FTO and decided con | ipensatory time. III | i die eveill |
| ŀ | Local Funding (Levy) | \$ 170,162.00 | | Notes: Other funding is char | | ouse, aependents, of estat | C. | | | |
| | County Funding | \$ 16,250.00 | 2% | 140.C3. Other funding IS Clid | iges for services | | | | | |
| | State Funding/Grants | \$ 590,278.00 | 61% | 1 | | | | | | |
| | Federal Funding | \$ 126,470.00 | 13% | 1 | | | | | | |
| | • | | 13% | | | | | | | |
| | Other Grant Funding | φ 03,103.00 | | | | | | | | |
| | Total Budget | \$ 972,343.00 | 100% | | | | | | | |
| _ | | | | | | | | | | |
| C | ounty Population ost of Living Index | 41135 97.7 | http://www.city-dat | a.com/ | | | | | | |

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) District Manager and Water Plan Coordinator 19 \$60,669.06 salary Agustic Investige Species Program Manager CSS 495 92 calany

SWCD Area

Itasca

Position

| Aquatic Invasive Species Program Manager | Full | 5 | | | \$55,485.82 salary | Vacation, sick, holidays, non-family health, post employment HCSP | Declined | 1 |
|--|--|--------------------------|-------------------------------|---------------------------------|--------------------------------|--|---|------|
| Aquatic Invasive Species Specialist | Full | 5 | | | \$22.50 | Vacation, sick, holidays, non-family health, post employment HCSP | \$6,182.00 | |
| Receptionist/Book-keeper | Full | 20 | | | \$23.50 | Vacation, sick, holidays, non-family health, post employment HCSP | \$ 11,902.00 | |
| Wetland Specialist | Full | 3 | I. | | \$22.50 | Vacation, sick, holidays, non-family health, post employment HCSP | \$ 5,484.00 |) \$ |
| Projects Coordinator | Full | 1 | | | \$19.50 | Vacation, sick, holidays, non-family health, post employment HCSP | \$ 4,070.00 |) S |
| Water Resources Specialist | Full | 1 | | | \$19.50 | Vacation, sick, holidays, non-family health, post employment HCSP | \$ 4,706.00 |) \$ |
| | | | | | | | | \$ |
| Supervisors | | | | | | | | |
| Supervisor Compensation | | | ngs or committee assignments | s plus any meetings approved by | SWCD Board | | | |
| Mileage Reimbursement | \$0.585 | Federal rate | | | | | | |
| Leave | | | | | | | | |
| Holidays Per Year | New Year's Day, Pri | esident's Day, Martin Lu | ther King Day, Memorial Day, | Independence Day, Labor Day, ' | Veterans Day, Thansgiving Day | , Day after Thanksgiving, 2hrs early release Christmas Eve, Christmas Day, a | nd 3 floating Holidays | |
| 1 | 1 | | | | | | | |
| | | | | | | | | |
| | | | | Per | nav period: 1-24 months of se | rvice 3.08hrs, 25-108mos 4.62, 109-180mo 6.15, 180+mo 7.69 | | |
| Sick Leave Policy | _ | | | rei | pay period. 1-24 months of se | 1VLE 3.08III3, 23-108III034.02, 109-180III0 0.13, 180+III0 7.09 | | |
| SICK Leave POIICY | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | 1.847 hours per pay period | d the first 12 months of employment, 3.693 thereafter | | |
| | | | | | | | | |
| Severance Compensation | | | | | | | | |
| Severance Compensation | | | | | | | | |
| Severance Compensation | | | | | | | | |
| · | | | | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | e hours, upon seperation of employment. | |
| Local Funding (Levy) | \$ - | | Annual leave value, to a lim | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | hours, upon seperation of employment. | |
| Local Funding (Levy) County Funding | \$ - | 15% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | hours, upon seperation of employment. | |
| Local Funding (Levy) | \$ - \$ 190,000.00 \$ 1,028,337.38 | 15% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | e hours, upon seperation of employment. | |
| Local Funding (Levy) County Funding | | 15% 82% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | hours, upon seperation of employment. | |
| Local Funding (Levy) County Funding State Funding/Grants | \$ 1,028,337.38 | 15% 82% 1% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | e hours, upon seperation of employment. | |
| Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ 1,028,337.38 \$ 10,000.00 | 15% 82% 1% 2% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours, payment for value of 30% of the | hours, upon seperation of employment. | |
| Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 1,028,337.38 \$ 10,000.00 \$ 19,230.00 \$ 1,247,567.38 | 15% 82% 1% 2% | County allocation is not from | | ment health care savings plan. | Max sick leave accumulation of 600 hours; payment for value of 30% of the | e hours, upon seperation of employment. | |

2022 Wage and Benefits Survey

Benefits Offered

Vacation, sick, holidays, non-family health, post employment HCSP

Vacation, sick holidays, non-family health, nost employment HCSD

Total Benefits Package Expense (Annual) Benefits/Hour

6.534.00 S

Declined

| District Technician Fu | ull Time | Vacant | 49.447-60.554 | 23.68-29.00 | | and the second second | | | | |
|-------------------------|---------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|----------------------------------|---|-----------|-----------------|---------|
| | | | | 23.00-29.00 | | Health/Dental/Life/HSA | \$ 7,6 | 08.00 | 3.6 | 4 |
| | | | | | | | | Ç | - | |
| | | | | | | | | ç | - | |
| Supervisors | | | | | | | | | | |
| Supervisor Compensation | \$70.00 | | | All SWCD Board r | meetings or committee ass | ignments plus any meetings app | roved by SWCD Board | | | |
| Mileage Reimbursement | \$0.585 | | | | | IRS Rate | | | | |
| Leave | | | | | | | | | | |
| Holidays Per Year 12 | 2 plus one floating | g | | | | | | | | |
| Annual Leave Policy | Annual leave is | earned each pay per | iod in pay status. Accumulate | ed hours are based on years of | f service. Example: 0-3 yea | irs earn 4 hours per 80 hour pay | period. Employee may carry over 120 hours | of unused | leave at the en | nd of e |
| | | | ca | lendar year. If taking more th | an three consecutive days | leave must be approved by Boar | d or its Designee | | | |

28.87-35.35

Salary Range (Hourly) 2022 Wage (Hourly)

Benefits Offered

30.1 Health/Dental/Life/HSA/DCP \$

Total Benefits Package Expense (Annual)

Benefits/Hour

3.64

7,608.00 \$

Notes

Full/Part Time Years of Service Salary Range (Annual)

7 62,849-74,183

Area

3 District Manager

Cost of Living Index

Position

Full Time

SWCD

Kanabec

| | | | calendar year. If taking more than three consecutive days leave must be approved by Board or its Designee |
|------------------------|---------------|----------------------|--|
| Sick Leave Policy | | Er | nployee shall accrual 4 hours of sick leave for each eighty hours worked. The maximum carry over of unused sick time at the end of the calendar year is 400 hours. |
| Severance Compensation | | Severance pay will b | pe paid out to regular employees upon retirement, resignation in good standing, resignation due to disability verified by a physician or death of employee. Pay is limited to the actual |
| Local Funding (Levy) | | 0% | Notes: |
| County Funding | \$ 30,352.00 | 12% | |
| State Funding/Grants | \$ 161,323.00 | 64% | |
| Federal Funding | | 0% | |
| Other Grant Funding | \$ 60,100.00 | 24% | |
| Total Budget | \$ 251,775.00 | 100% | |
| County Population | 16089 | http://www.city-dat | a.com/county/Kanabec County-MN.html |

| | | | | | 2022 Wage an | d Benefits Survey | | | | |
|------|------|-------------------------|-------------------|-----------------------|------------------------------|--|---|--------------|-------------|--|
| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits, | /Hour | <u>Notes</u> |
| | | Office Manager | Full Time | 10 | | FICA, Medicare, PERA, 70 % of Single or Family Medical, Life, HSA, HCSP | | \$ | 9.73 | |
| | | | | | | FICA, Medicare, PERA, 70 % of Single or | | | | Doesn't take medical |
| | | Rim Coordinator | Full Time | 20 | 30.7 | Family Medical, Life, HSA, HCSP | | \$ | 4.70 | coverage |
| | | Conservation Technician | Full Time | 5 | | FICA. Medicare, PERA, 70 % of Single or Family Medical, Life, HSA, HCSP | | \$ | 3.33 | Doesn't take medical coverage |
| | | | | | | | | \$ | - | |
| | | <u>Supervisors</u> | | · | | | | | | |
| | | Supervisor Compensation | | Per Diem | | | | | | |
| | | Mileage Reimbursement | \$0.585 | IRS Rate | | | | | | |
| | | Leave | To a | | | | | | | |
| | | | 11 | | | | | | | |
| | | Annual Leave Policy | 0-6 years 8 hours | of annual leave per n | nonth, 6-10 years 10 hours o | of annual leave per month, 10-20 years 12 Maximum accumulation is 180 h | hours of annual leave per month, 20 + years 14 ho | ours of annu | ıal leave p | er month, |
| | | Sick Leave Policy | | | 211 | | | | | |
| | | Severance Compensation | | | 8 H0 | urs per month per year , Maxmium accum | ulation is 920 nours | | | |
| | | Severance Compensation | | | Annual Leave : | up to 180 hours will be deposited into HCSF | P , No Sick pay will be paid out | | | |
| I | 1 | County Funding | \$ 155,800.00 | 27% | | | | | | |
| | | Total Budget | \$ 587,023.00 | | | | | | | |
| | | County Population | 43,732 | | · | · | · | | | |
| | | Cost of Living Index | 83.1 | | | | | | | |

| <u>NCD</u> | Area | | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Note | |
|------------|------|--|--|--|--|--|--|--|--|---------------|------------|--|
| ttson | | District Manager | Full | 9.5 | | \$62,640.00 | \$30.00 | | \$16,293.0 | | _ | |
| | | District Technician 1 | Full | 7.5 | | \$53,244.00 | \$25.50 | | \$ 7,501.1 | | | |
| | | District Technician 2 | Full | 5.5 | | \$53,244.00 | \$25.50 | | \$ 7,579.8 | | | |
| | | District Outreach Specialist | Full | 3 | | \$43,848.00 | \$21.00 | | \$ 2,000.0 | 0.96 | 5 | |
| | | | \$ | | | | | | | | | |
| | | <u>Supervisors</u> | 1 . I | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or othe | r compensation? | | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | |
| | | <u>Leave</u> | • | | | | | | | | | |
| | | Holidays Per Year | 11 Paid Holidays | | | | | | | | | |
| | | Annual Leave Policy Regular Full Time Employees of the Kittson SWCD are eligible to earn annual leave per pay period based on the number of years of service. Hours earned are as follows: 4 hours/ pay period with less then 3 years Service period with 3 years of service but less then 10 years of service; 7 hours per pay period with 10 years of service but less then 15 years; and 8 hours/ period for 15 years of service or more. Sick Leave Policy | | | | | | | | | | |
| | | Sick Leave Policy | Regular Full Time E | period with 3 yea | rs of service but less then 10 | years of service; 7 hours per p | pay period with 10 years of | service but less then 1 | years; and 8 hours/ period for 15 years of service | e or more. | 5 Hours/ | |
| | | , | Regular Full Time E | period with 3 yea | rs of service but less then 10 | years of service; 7 hours per p | pay period with 10 years of | service but less then 1 | | e or more. | 5 Hours/ | |
| | | Sick Leave Policy Severance Compensation | All employees wh | period with 3 year period with 3 year Regular full time em | rs of service but less then 10 ployees of the district shall b | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | pay period with 10 years of eave at a rate of 4 hours fo | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | , | All employees wh | Regular full time em | rs of service but less then 10 ployees of the district shall b | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | Severance Compensation | All employees wh | Regular full time em | rs of service but less then 10 ployees of the district shall b of the distict on a good standi pyroll deductions. Maximum | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district: | |
| | | Severance Compensation Local Funding (Levy) | All employees wh entitles to serverar | Regular full time em o leave employment conce pay, less normal po | rs of service but less then 10 ployees of the district shall b of the distict on a good standi pyroll deductions. Maximum | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | Severance Compensation Local Funding (Levy) County Funding | All employees wh entitles to serverar | Regular full time em to leave employment conce pay, less normal por 0% 14% | rs of service but less then 10 ployees of the district shall b of the distict on a good standi pyroll deductions. Maximum | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | All employees wh entitles to serverar \$ 69,722.00 \$ 443,840.00 | Regular full time em o leave employment cace pay, less normal pa | rs of service but less then 10 ployees of the district shall b of the distict on a good standi pyroll deductions. Maximum | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | All employees wh entitles to serverar \$ 69,722.00 \$ 443,840.00 | Regular full time em o leave employment cace pay, less normal pa | rs of service but less then 10 ployees of the district shall b of the distict on a good standi pyroll deductions. Maximum | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | All employees wh entitles to serverar \$ 69,722.00 \$ 443,840.00 \$ - | Regular full time em o leave employment once pay, less normal part 14% 86% 0% 0% | rs of service but less then 10 ployees of the district shall b of the distict on a good standi ayroll deductions. Maximum Notes: | e entitled to accumulate sick lenger who are laid off or retire sick leave payout is 240 hours | eave at a rate of 4 hours for and enployee must have co | or each full 2 week pay or unused sick leave and ompleted probationary | period. Sick leave may accumulate to a maximum of annual leave. Regular full time and part time employees. | of 880 hours. | district a | |

| # | N | A | M | E | ? |
|---|---|---|---|---|---|
| | | | | | |

| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | | | | | |
|---------|------|-------------------------------------|---|--|------------------------------|---|-------------------------------|-------------------------------|---|-------------------------|------------------------|--|--|--|--|--|--|
| hiching | 8 | District Administrator | Full-time | 28 | | 24.96 - 31.19 | 31.19 | 9 Cash Fringe/Life Ins | \$ 7,200.00 | \$ 3.45 | Job Band C42 / Step 5 | | | | | | |
| | | Resource Conservationist | Full-time | 9 | | 21.61 - 27.01 | 27.0: | 1 Cash Fringe/Life Ins | \$ 7,200.00 | \$ 3.45 | Job Band B25 / Step 5 | | | | | | |
| | | Water Resource Specialist | Full-time | 7.5 | | 21.61 - 27.01 | 25.65 | 5 Cash Fringe/Life Ins | \$ 7,200.00 | \$ 3.45 | Job Band B25 / Step | | | | | | |
| | | Forest Resource Speciallist | Full-time | 5.75 | | 21.61 - 27.01 | 24.33 | 3 Cash Fringe/Life Ins | \$ 7,200.00 | | Job Band B25 / Step : | | | | | | |
| | | Program Coordinator | Full-time | 10 | | 20.97 - 26.21 | 26.2 | 1 Cash Fringe/Life Ins | \$ 7,200.00 | \$ 3.45 | Job Band B24 / Step ! | | | | | | |
| | | | | | | | | | | \$ - | | | | | | | |
| | | Supervisors | | | | | | | | | | | | | | | |
| | | Supervisor Compensation | | \$100 for meetings under 2 hours / \$125 for meetings over 2 hours | | | | | | | | | | | | | |
| | | Mileage Reimbursement | page Reimbursement IRS Rate S/Mile II offered | | | | | | | | | | | | | | |
| | | Leave | | | | | | | | | | | | | | | |
| | | Holidays Per Year | 12 (New Year's Day, Martin Luther King Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, Day After Thanksgiving, Christmas Eve Day, Christmas Day, Floating Holiday) | | | | | | | | | | | | | | |
| | | Annual Leave Policy | Sick leave: | 4 hours per pay perio | od (any length of service) | | | | Max accumulation of 480 hours | | | | | | | | |
| | | | Annual leave: | 4 hours per pay perio | od (0 - 5 years) | | | | Max accumulation of 240 hours | | | | | | | | |
| | | | | 5 hours per pay perio | od (6 - 10 years) | | | | | | | | | | | | |
| | | | | 6 hours per pay perio | od (11 - 15 years) | | | | | | | | | | | | |
| | | | | 8 hours per pay perio | od (16 - 20 years) | | | | | | | | | | | | |
| | | | | 10 hours per pay per | iod (After 20 years) | | | | | | | | | | | | |
| | | Sick Leave Policy | earnings as of the leave accumulatio | accumulation date of n shall be reduced to | more than the maximum accur | mulation of four hundred eighty ghty (480) hours. Maximum bon | (480) sick leave hours sha | all receive four (4) hours of | ust day of the last pay period ending prior to the end of vacation (called "bonus vacation leave") for each eigh year is six (6) days (forty-eight (48) hours). Carryover o | nt (8) hours of sick le | we earned, whereup | | | | | | |
| | | Severance Compensation | | | | in good standing shall be entitler ay shall be paid to the surviving | | | nused accrued vacation leave, accrued compensatory | time, and 50% of ac | crued sick leave. In t | | | | | | |
| | | Local Funding (Levy) | \$ 48,900.00 | 8% | Notes: | | | | | | | | | | | | |
| | | County Funding | \$ 140,160.00 | 24% | Additional non-monetary Cour | nty support includes phone, inte | ernet, GIS, Office 360, and I | IT support. | | | | | | | | | |
| | | State Funding/Grants | \$ 388,884.00 | | | ral allocation, AIS contract, and I | | | | | | | | | | | |
| | | Federal Funding | | | | s for Services and Misc. (No loca | | | | | | | | | | | |
| | | | | | | | ** | | | | | | | | | | |
| | | Other Grant Funding | | 0% | 6 | | | | | | | | | | | | |
| | | Other Grant Funding Total Budget | \$ 577,944.00 | | CA . | | | | | | | | | | | | |
| | | | \$ 577,944.00 12686 | 100% | a.com/county/Koochiching Co | unty-MN.html | | | | | | | | | | | |

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered Total Benefits Package Expense (Annual) Benefits/Hour Notes

SWCD Area

Position

| 2MCD | Area | Position | Full/Part Time | rears of service | Salary Kange (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | benefits Offered | Total benefits Package Expense (Annual) | benefits/ nour | Notes | |
|--------------|------|-------------------------|--|-------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|--|--------------------|----------------|--|
| ac qui Parle | 5 | District Manager | Full | 5 | \$54,747-\$86,109 | \$26.22-\$41.24 | \$ 35.95 | Health, Dental, HCSP, DCP | \$ 9,000.00 | \$ 4.31 | \$750/month | |
| | | Program Assistant | Full | 12 | \$44,766-\$71,179 | \$19.29-\$34.09 | \$ 27.70 | Health, Dental, HCSP, DCP | \$ 9,000.00 | \$ 4.31 | remainder | |
| | | Conservation Technician | Full | 3 | \$36,143-\$64,435 | \$17.31-30.86 | \$ 22.87 | Health, Dental, HCSP, DCP | \$ 9,000.00 | \$ 4.31 | after | |
| | | Conservation Technician | Full | 5 | \$36,143-\$64,435 | \$17.31-30.86 | \$ 25.32 | Health, Dental, HCSP, DCP | \$ 9,000.00 | \$ 4.31 | premiums is | |
| | | | | | | | | | | \$ - | contributed to | |
| | | Supervisors | | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or oth | ner compensation? | | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | |
| | | Leave | | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | | |
| | | Annual Leave Policy | Peronal Time Off | | Total hours/year | Day/year | Weeks/year | | | | | |
| | | | 0-4 years of service | o 8 hours per pay perio | 208 | 26 | 5.2 | | | | | |
| | | | 5-9 years of service | : 10 hours per pay per | 260 | 32.5 | 6.5 | | | | | |
| | | | 10-14 years of sen 12 hours per pay per 312 39 7.8 | | | | | | | | | |
| | | | 15+ years | 14 hours per pay per | 364 | 45.5 | 5.7 | | | | | |
| | | | | | | | | | | | | |
| | | | Maximum acumla | ited leave 600 hours. | Compensatory time must be | used before PTO. Credit is given | ven for previous PERA eligib | le service toward vacation a | iccural. | | | |
| | | Sick Leave Policy | N/A | | | | | | | | | |
| | | Severance Compensation | Employees who re Health Care Savin | | rment is terminated shall be | entitled 60% pay for unused F | PTO at current wage at time | of separation unless releas | ed from their job for a wrongful act. These funds will | be paid into the e | mployee's | |
| | | | | | | e pending or who are termina | | , | | | | |
| | | | | | | fits, who are terminated or re | - | - | | | | |
| | | | | | | | | | rity or PERA) and at least 10-years of continued servi | | | |
| | | | | | | oyee's current hourly rate of p | ay. These funds will be paid | d into the employee's Healti | n Care Savings Plan. Employees who reign/retire while | e charges of misco | nduct are | |
| | | | | be entitled to paymen | | | | | | | | |
| | | | In the event of the | e death of an employe | e, the applicable terminal pa | y benefits shall be paid to the | estate of the employee. | | | | | |
| | | Local Funding | s - | 0% | Notes: County funding inclu | des NRBG Funding and match | SWCD administers AIS no | ogram | | | | |
| | | County Funding | \$ 121,745.00 | | Notes. County funding inclu | ues (4NDO) unumg anu mater | i. SWCD duministers Alb pro | ograni. | | | | |
| | | State Funding/Grants | \$ 264,780.00 | | | | | | | | | |
| | | Federal Funding | \$ - | 0% | | | | | | | | |
| | | Other Grant Funding | \$ 14,000.00 | | | | | | | | | |
| | | Total Budget | \$ 400.525.00 | | 1 | | | | | | | |
| | | County Population | | http://www.city-dat | a com/ | | | | | | | |
| | | Cost of Living Index | 85.0 | | d.CUIII/ | | | | | | | |
| | | | | | | | | | | | | |

Salary Range (Hourly) 2022 Wage (Hourly) Full/Part Time Years of Service Salary Range (Annual) 2 \$49 140 -\$66 495 \$25,20-\$34,10 32.09 Tayable Fringe/Health Insurance/Cell Phone Stinend Full Time

SWCD

Lake

Area

3 District Manager

Position

| | Full Time | 2 343,140 | 0 -\$66,495 \$25.20-\$3 | 34.10 | 32.0 | Haxable Fringe/Health Insurance/ | Cell Phone Supena | | \$9,180 \$ | 4./1 | | | | |
|---|---|---|----------------------------------|------------------------|----------------------------|-------------------------------------|----------------------------------|---------------------------------------|---------------------|-----------------|--|--|--|--|
| District Project Coordinator/Eng | ngineer Part Time | 11 \$45,31' | .8-\$61,678 \$23.24.38 | 8-\$31.63 | 32.5 | Taxable Fringe/Health Insurance/ | /Cell Phone Stipend | | \$6,885 \$ | 3.30 wo | | | | |
| Outreach Coodinator | Part Time | 7 \$34,94 | 4-\$47,268 \$17.92-\$2 | .24.24 | | Taxable Fringe/Health Insurance/ | | | \$8,445.60 \$ | 4.04 wo | | | | |
| District Forester | Full Time | 6 \$42,04 | 2-\$56,862 \$21.56-\$2 | .29.16 | 30.5 | Taxable Fringe/Health Insurance/ | /Cell Phone Stipend | | \$9,180 \$ | 4.71 | | | | |
| AIS Coordinator | Full Time | 2 \$42,04 | 2-\$56,862 \$21.56-\$2 | 29.16 | 23.? | Taxable Fringe/Health Insurance/ | /Cell Phone Stipend | | \$9,180 \$ | 4.71 | | | | |
| | | , | | | | | | | \$ | - | | | | |
| <u>Supervisors</u> | | | | | | | | | | | | | | |
| Supervisor Compensation | | | | | | | | | | | | | | |
| Mileage Reimbursement | IRS rate | IRS rate IRS rate per mile for meetings and events | | | | | | | | | | | | |
| <u>Leave</u> | | 12.5 days of Holiday Pay (New Years, Presidents, Martin Luther King, Memorial Day, Juneteenth, 4th of July, Labor Day, Veterans Day, Thanksgiving and day after, 1/2 Christmas Eve, Christmas Day, Floating Holiday (instead of Columbus Day) | | | | | | | | | | | | |
| | 12.5 days of Holida | y Pay (New Years, Presidents | , Martin Luther King, Memorial | Day, Juneteenth, 4th | ı of July, Labor Day, Vetr | ans Day, Thanksgiving and day after | er, 1/2 Christmas Eve, Christma | s Day, Floating Holiday (instead of C | olumbus Day) | | | | | |
| Holidays Per Year | | | | | | | | | | | | | | |
| Annual Leave Policy | | | | re Policy, Vacation Pr | olicy (240 Max annual ca | ry over). 4 hours vacation per time | sheet for 0-4 years, 6 hours for | 4-15 years. Unused hours can carry | over to the next y | /ear at a max o | | | | |
| | FMLA Leave Policy, Funeral Leave Policy, Leave of Absence Policy, Military Leave Policy, Vacation Policy (240 Max annual carry over). 4 hours vacation per timesheet for 0-4 years, 6 hours for 4-15 years. Unused hours can carry over to the next year at a max of 240 hours. Part time Staff recieve pro-rated paid leave. | | | | | | | | | | | | | |
| hours. Part time Staff recieve pro-rated paid leave. | | | | | | | | | | | | | | |
| Sick Leave Policy 4 hours per full time 75 hour payperiod (pro-rated for part time). We do not pay out any remaining sick leave when employment is over | | | | | | | | | | | | | | |
| Sick Leave Policy | 4 hours per full tim | e 75 hour payperiod (pro-rat | ed for part time). We do not pa | ay out any remaining | sick leave when employ | nent is over | | | | | | | | |
| Sick Leave Policy Severance Compensation | 4 hours per full tim | e 75 hour payperiod (pro-rat | ed for part time). We do not pa | | | | | | | | | | | |
| Severance Compensation | 4 hours per full tim | | | Rem | naining vacation time is p | aid out at the end of employment (| | | | | | | | |
| Severance Compensation Local Funding (Levy) | | 0% Notes: 1 | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | nounts include more than a million to | o do project constr | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) County Funding | \$ 62,410.00 | 0% Notes: 1 3% necessa | | Rem | naining vacation time is p | aid out at the end of employment (| | ounts include more than a million to | o do project constr | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) | | 0% Notes: 1 | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | ounts include more than a million to | o do project constr | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) County Funding | \$ 62,410.00 \$ 953,588.97 \$ 750,000.00 | 0% Notes: 1 3% necessa | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | rounts include more than a million to | o do project constr | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 62,410.00 \$ 953,588.97 \$ 750,000.00 \$ 134,000.00 | 0% Notes: 1 3% necessa 50% 33% 7% | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | iounts include more than a million t | o do project constr | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$ 62,410.00 \$ 953,588.97 \$ 750,000.00 | 0% Notes: 1 3% necessa 50% | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | rounts include more than a million t | o do project consti | ruction - not | | | | |
| Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 62,410.00 \$ 953,588.97 \$ 750,000.00 \$ 134,000.00 \$ 1,899,998.97 | 0% Notes: 1 3% necessa 50% 33% 7% | from other grant funding categor | Rem | naining vacation time is p | aid out at the end of employment (| | rounts include more than a million t | o do project consti | ruction - not | | | | |

2022 Wage and Benefits Survey

Benefits Offered

Total Benefits Package Expense (Annual)

Benefits/Hour

\$9.180 \$

Notes

171

Resource Technician Follow Annual GS Pay Scale 24 Vacation, Sick, Comp time, PERA, FICA, Medicare, Health Insurance, Dental, Life Ins 6.82 24.75 Vacation Sick Comp time PERA EICA Medicare Health Insurance Dental Life Ins Ditch Specialist Follow Annual GS Pay Scale 26 709 00 12.74 Supervisors \$125.00 Per Diem Rate or other compensation? C/Mile if offered Mileage Reimbursement IDS Holidays Per Year

2022 Wage and Benefits Survey

Renefits Offered

45.24 Vacation. Sick, Comp time, PERA, FICA, Medicare, Health Insurance, Dental, Life Ins.

41.08 Vacation, Sick, Comp time, PERA, FICA, Medicare, Health Insurance, Dental, Life Ins.

30.28 Vacation, Sick, Comp time, PERA, FICA, Medicare, Health Insurance, Dental, Life Ins.

Total Benefits Package Expense (Annual) Benefits/Hour

26 708 00

6.82

6.82

2022 Wage (Hourly)

Salary Range (Hourly)

Follow Annual GS Pay Scale

Follow Annual GS Pay Scale

Follow Annual GS Pay Scale

SWCD Area Position

Full

Full

28674

86.9

n://www.city-data.com/

District Manager

District Technician

County Population Cost of Living Index Full/Part Time Years of Service Salary Range (Annual)

Annual Leave Policy 1 year 5 days 2 years 10 days 3 years 12 5 days 4 years 15 days 5 years 20 days 10 years 25 days Sick Leave Policy 12 Days per year

Severance Compensation Annual leave is paid out, sick leave is paid out up to \$5,000 for staff with 5 years or more of service Local Funding (Levy) #DIV/01 Notes: #DIV/01 County Funding State Funding/Grants #DIV/0!

Federal Funding #DIV/01 Other Grant Funding #DIV/01 Total Budget #DIV/01

5 Manager Full time 27.5 years 45.37 Health, life, dental 485.00 \$ 0.23 PERA not figured \$19-26 Starting 26.67 Health life dental 3.76 PERA not figured Conserv/Engineering Tech Full time 9 months 7.850.00 District Technician Full time \$18-24 starting 24.56 Health,life,dental 7.850.00 3.76 PERA not figured Supervisors \$125.00 Per Diem Rate or other compensation? Supervisor Compensation Mileage Reimbursement \$0.585 \$/Mile if offered Leave Holidays Per Year Annual Leave Policy Less than 5 years, 8 hours per month, 5 but less than 15 years, 12 hours per month, 15 years but less than 30 years, 16 hours per month, 30 years or more, 18 hours per month

Salary Range (Hourly) 2022 Wage (Hourly)

Benefits Offered

Total Benefits Package Expense (Annual)

Benefits/Hour

Notes

2022 Wage and Benefits Survey

Salary Range (Annual)

SWCD Area

Position

Full/Part Time Years of Service

| Annual Leave Policy | Less than 5 years- | -8 nours per month- 5 out less than 15 years- 12 nours per month, 15 years out less than 30 years- 16 nours per month, 30 years or more- 18 nours per month |
|------------------------|--------------------|---|
| Sick Leave Policy | Everyone earns 8 h | hours per month no matter on years of service. |
| | | |
| Severance Compensation | | l leave and 25% of the sick leave not to exceed \$2500 is paid to the employees health care savings plan. Sick leave is paid out based on years of service . 10-15 years 25% not to exceed \$1,000, 15-20 years d 20 years plus not to exceed \$2500. |
| Local Funding (Levy) | | 0% Total budget does not reflect our fee for services. Benefits to the positions does not include the PERA retirement. Health, life/disability and dental insurance are included. |
| County Funding | \$ 137,255.00 | 40% |
| State Funding/Grants | \$ 210,179.00 | 60% |
| Federal Funding | | 0% |
| Other Grant Funding | | 0% |
| Total Budget | \$ 347,434.00 | 100% |
| County Population | 5640 | http://www.city-data.com/ |
| Cost of Living Index | 5% | |

| | | | | | 2022 \ | Wage and Benefits Sur | vey | | | | |
|-------------------|------|---------------------------|-------------------------|--------------------------|-----------------------------------|------------------------------|-------------------------------|---|---|--------------------|-----------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
| Lake of the Woods | 8 | District Manager | | | | Manager is a County Employe | ee shared with the SWCD via a | JPA | | \$ - | |
| | | Resource Conservationist | Full-Time | 17 years 2 months | \$51,230.40 - \$63,752.00 | \$24.63 - \$30.65 | \$26.27 | No single coverage rate | \$ 14,626.32 | \$ 7.00 | |
| | | Resource Conservationist | Full-Time | 16 Years 10 months | \$51,230.40 - \$63752.00 | \$24.63 - \$30.65 | \$26.27 | established in 2022. | \$ 14,626.32 | \$ 7.00 | |
| | | Water Resource Technician | Full-Time | 5 years 8 months | \$41,267.20 - \$51,147.20 | \$19.84 - \$24.59 | \$20.70 | \$1,215/month towards | \$ 14,626.32 | \$ 7.00 | |
| | | | | | | | | | | | |
| | | | | | | | | No health or life insurance offered. Sick/vacation | | | |
| | | Office Assistant | Part-Time | 9 years 9 months | \$37,044.80 - \$45,864.00 | \$17.81 - \$22.05 | \$18.20 | leave, PERA. | c | ė | |
| | | Office Assistant | rait-fille | 9 years 9 months | 337,044.80 - 343,864.00 | 317.01 - 322.03 | \$10.20 | leave, FERAL | , | \$. | \vdash |
| | | Supervisors | | | | | | | | 4 | _ |
| | | Supervisor Compensation | \$125.00 | All SWCD Board meeting | ngs or committee assignments p | lus any meetings approved by | y SWCD Board | | | | |
| | | Mileage Reimbursement | \$0.585 | IRS Rate | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 10 - Full time employee | es receive paid holidays | and have the option of working | Columbus Day and receiving | Holiday pay for the day after | Thanksgiving. | | | |
| | | Annual Leave Policy | | | | | | | urs worked Maximum accumulation of 160 hours | | |
| | | , | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | Sick Leave Policy | 3 hours per 80 hours w | orked regardless of yea | ers of service with a maximum a | ccumulation of 240 hours | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | Severance Compensation | | | | | | f (1/2) of all unused accrue | ed sick leave not to exceed one-hundred sixty (160) hou | rs (maximum 160 ho | ours sick |
| | | | leave converts to 80 ho | ours pay.) Severance pa | y shall be paid to surviving spou | se, dependents, or estate up | on death of employee. | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | Local Funding (Levy) | | | Notes: | | | | | | |
| | | County Funding | \$ 128,873.00 | 239 | | | | | | | |
| | | State Funding/Grants | \$ 363,776.00 | 659 | | | | | | | |
| | | Federal Funding | \$ - | 09 | | | | | | | |
| | | Other Grant Funding | \$ 65,000.00 | 12% | | | | | | | |
| | | Total Budget | \$ 557,649.00 | 1009 | | | | | | | |
| | | County Population | | http://www.city-data. | com/county/Lake of the Woo | ds County-MN.html | | | | | |
| | | Cost of Living Index | 87.07 | | | | | | | | |

2022 Week and Deposits Comes

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered

Area

Position

2022 Wage and Benefits Survey

Total Benefits Package Expense (Annual) Benefits/Hour

| Area | Position | ruit/Part Time | rears or service | Salary Kange (Annual) | Salary Kange (Hourly) | ZUZZ Wage (Hourly) | benefits Offered | Total benefits Package expense (Annual) | benefits/nour | Mores | ı |
|------|-------------------------|--------------------------------|-----------------------------|----------------------------------|----------------------------------|-------------------------------|------------------------------|--|---------------------|---------------|--------------------|
| 5 | District Manager | Full | 20 | | 47.55 | | pera, sick, veba, ltd, life | \$ 14,400.00 | \$ 6.90 | | ſ |
| | Conservation Technician | Full | 10 | | | 30.78 | pera, sick, veba, ltd, life | \$ 14,400.00 | \$ 6.90 | | İ |
| | Conservation Technician | Full | 6 | | | 27.72 | pera, sick, veba, ltd, life | \$ 14,400.00 | \$ 6.90 | | İ |
| | Conservation Technician | Full | 2 months | | | 23.47 | pera, sick, veba, ltd, life | \$ 14,400.00 | \$ 6.90 | | İ |
| | Administrative Asst. | Part | 7.5 | | | 23.16 | pera, sick | | \$ - | PT - not elig | g for benefits pac |
| | | | | | | | | | \$ - | | í . |
| | Supervisors | | | | | | | | | | i |
| | Supervisor Compensation | \$75.00 | Per Diem Rate or oth | er compensation? | | | | | | | i |
| | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | i |
| | Leave | | | | | | | | | | i |
| | Holidays Per Year | 11 | | | | | | | | | i |
| | Annual Leave Policy | A) Probationary ar | nd permanent employ | ees are eligible for accruing v | racation. Eligible employees m | ay begin accruing vacation | leave on the day they are h | nired. If an employee begins work or returns to work f | rom an unpaid leave | e of absence | i |
| | | in the middle of a | pay period, vacation a | ccrual will be prorated based | on the number of days worke | d in the pay period. Eligible | part-time employees will | earn pro-rated vacation time based on a 40-hour wor | k week. | | i |
| | | B) Accrual for vaca | ation will only be earn | ed on the first and second pay | v check each month. Accrual ra | ates for full time probation | ary and permanent employ | ees shall be per the following table unless otherwise | described in the em | ployment | i |
| | | offer. | | | | | | | | | i |
| | Sick Leave Policy | A) Probationary ar | nd permanent employ | ees are eligible for sick leave. | . Eligible employees will earn p | oro-rated sick leave based o | n a 40-hour workweek. Em | ployee accrual rates for sick leave shall be as follows: | | | i |
| | · | 1. Employees worl | king 8 hours per day (4 | 10-hour workweek) shall earn | at the rate of 96 hours per ye | ar. | | | | | i |
| | | 2. Employees worl | king 7.5 hours per day | (37.5-hour workweek) shall e | earn at a rate of 90 hours per y | year. | | | | | i |
| | | 3. Employees worl | king 32 hours/week sh | all earn at a rate of 76 hours | per year. | | | | | | i |
| | | 4. Employees worl | king 30 hours/week sh | all earn at a rate of 72 hours | per year. | | | | | | i |
| | Severance Compensation | A) Full-time emplo | yees who have worke | d for the county for 15 years | or more of consecutive service | e, and who are at least 55 y | ears old or PERA eligible, a | re eligible for the County Retirement plan. Full-time e | mployees whose ag | ge and years | i |
| | | of services, added | together, total 75 or r | nore are also eligible. | | | | | | | i |
| | | B) Retiring employ | ees are eligible for the | e following retirement benefi | its: | | | | | | i |
| | | 1. Unused vacation | | at the employee's current pa | ay rate. | | | | | | i |
| | Local Funding (Levy) | \$ 9,616.00 | 3% | Notes: | | | | | | | i |
| | County Funding | \$ 74,053.00 | 25% | | | | | | | | i |
| | State Funding/Grants | \$ 211,067.00 | 72% | | | | | | | | i |
| | Federal Funding | | 0% | | | | | | | | i |
| | rederal runding | | | | | | | | | | i |
| | Other Grant Funding | | 0% | | | | | | | | |
| | | \$ 294,736.00 | 100% | | | | | | | | ļ |
| | Other Grant Funding | \$ 294,736.00 13487 76.5 | 100% http://www.city-dat | a.com/ | | | | | | | |

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | |
|----------|------|-------------------------|------------------|----------------------|-------------------------|-----------------------|--------------------|------------------|---|---------------|--------------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| | | DISTRICT MANAGER | FULL-TIME | 24 | | | \$34.50 | \$250.00 \$ | 3,000.00 | \$ 1.44 | |
| | | BUFFER TECH | PART-TIME | 6 | | | IND CONTRACT | N/A | | \$ - | |
| | | ACCOUNTANT | PART-TIME | 2 | | | IND CONTRACT | N/A | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | | | | | | | | | \$ - \$ - | + |
| | | | | | | | | | | \$ - \$ - | |
| | | | | | | | | | | \$ - \$ - | |
| | | | | | | | | | | \$ - \$ - | + |
| | | | | | | | | | | \$ - \$ - | |
| | | Supervisors | | <u> </u> | | | | | L' | Ţ. | _ |
| MAHNOMEN | 1 | Supervisor Compensation | \$80/\$125 | LOCAL/OUT OF COUN | TY | | | | | | |
| | | Mileage Reimbursement | | IRS RATE | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | | 12-26 DAYS DEPEN | IDING ON YRS OF SERV | ICE/MAX ACCUMULATION C | DF 64HRS | | | | | |
| | | Sick Leave Policy | | | | | | | | | |
| | | | 4HRS PER PAY/MA | X ACCUMULATION OF | 240HRS | | | | | | |
| | | Severance Compensation | NOTHING FOR ACC | CUMULATED SICK LEAV | E/HALF PAY FOR ACCUMULA | ATED ANNUAL LEAVE | | | | | |
| | | Local Funding (Levy) | \$ - | 0% | Notes: | | | | | | |
| | | County Funding | \$ 87,866.00 | 34% | | | | | | | |
| | | State Funding/Grants | \$ 169,916.00 | 66% | | | | | | | |
| | | Federal Funding | \$ - | 0% | | | | | | | |
| | | Other Grant Funding | \$ - | 0% | | | | | | | |
| | | Total Budget | \$ 257,782.00 | 100% | | | | | | | |
| | | County Population | 5,411 | http://www.city-data | .com/ | | | | | | |
| | | Cost of Living Index | 85.4 | | | | | | | | |

| WCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | | | |
|----------|------|--|----------------------|------------------------|-------------------------------|--|-----------------------------|---------------------|--|-------------------------|----------|--|--|--|--|
| 1arshall | | District Manager | Full time | 18 | | 33.93 | | Health Ins. Stipend | \$ 8,400.00 | | | | | | |
| | | Administrative Assistant | Full time | 39 | | 31.09 | | Health Ins. Stipend | \$ 8,400.00 | \$ 4.02 | | | | | |
| | | District Technician | Full time | 3 | | 19.00 | | Health Ins. Stipend | \$ 8,400.00 | \$ 4.02 | | | | | |
| | | | | | | | | | | \$ - | | | | | |
| | | Supervisors | • | | <u> </u> | <u>'</u> | | | | | | | | | |
| | | Supervisors Supervisor Compensation \$125.00 Per Diem Rate or other compensation? | | | | | | | | | | | | | |
| | | Supervisor Compensation \$125.00 Per Diem Rate or other compensation? Mileage Reimbursement IRS Rate \$/Mile if offered | | | | | | | | | | | | | |
| | | Leave | | | | | | | | | | | | | |
| | | Holidays Per Year | 12 | | | | | | | | | | | | |
| | | Annual Leave Policy | First 2 years = 10 v | working days; 3-9 year | s 364 days = 15 working days; | ; 10-14 years 364 days = 20 wo | rking days; over 15 years = | 25 working days | | | | | | | |
| | | Sick Leave Policy | 8 hours per month | | , , , | , | <u> </u> | <u> </u> | | | | | | | |
| | | Severance Compensation | Regular full-time a | ınd regular part-tme e | | n in good standing or whose en pay shall be paid to surviving s | | | , at their current salary, all unused vacation time an oyee. | d one half (1/2) of all | l unused | | | | |
| | | Local Funding (Levy) | | | Notes: | | | • | • | | | | | | |
| | | County Funding | | #DIV/0! | | | | | | | | | | | |
| | | State Funding/Grants | | #DIV/0! | | | | | | | | | | | |
| | | Federal Funding | | #DIV/0! | 1 | | | | | | | | | | |
| | | | | #DIV/0! | 1 | | | | | | | | | | |
| | | Other Grant Funding | | | | | | | | | | | | | |
| | | Other Grant Funding Total Budget | \$ - | #DIV/0! | | | | | | | | | | | |

| | | | | | | 2022 Wage and Be | nefits Survey | | | | |
|------------|------|---------------------------|----------------|----------------------|---------------------------|-------------------------------|-------------------------------|-------------------------|---|-------------------|-----|
| <u>WCD</u> | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | No. |
| cLeod | 6 | District Manager | Full | 26 | County wage scale | | 44.86 | yes | Offered through County | #VALUE! | |
| | | Resource Conservatioinist | Full | 5 (in McLeod) | County wage scale | | 34.14 | yes | Offered through County | #VALUE! | |
| | | Drainage Inspector | Full | 5 | County wage scale | | 31.45 | yes | Offered through County | #VALUE! | |
| | | District Technician | Full | 2 | County wage scale | | 19.54 | yes | Offered through County | #VALUE! | |
| | | | | | | | | | | \$ - | - |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | \$125.00 | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | IRS | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 11.5 Days | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | 0-5 years - 12 Day: | s, 5-10 years - 15 days, 10-1 | L5 years - 18 days, 15+ | years - 22 day | | |
| | | Sick Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | 12 days per y | /ear | | | |
| | | Severance Compensation | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | y Personnel Policy, Vacation | | | | |
| | | Local Funding (Levy) | | | Notes: in 2017 McLeod SWC | D signed a joint powers agree | ement with McLeod County. | . This provided the SV | VCD with opportunities that we would not have had | being on our own. | |
| | | County Funding | | #DIV/0! | | | | | | | |
| | | State Funding/Grants | | #DIV/0! | | | | | | | |
| | | Federal Funding | | #DIV/0! | | | | | | | |
| | | Other Grant Funding | | #DIV/0! | | | | | | | |
| | | Total Budget | \$ - | #DIV/0! | | | | | | | |
| | I | County Population | 35893 | http://www.city-dat | a.com/ | | | | | | |
| | | Cost of Living Index | 84.3 | | | | | | | | |

| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | | Benefits/Hour | Notes |
|--------|------|--|-----------------|-------------------------|--------------------------------|-------------------------------|-----------------------------|-----------------------------|---|---------------------|----------|
| Meeker | 2 | District Technician | Full | 12 | 68340.24 | | | 75% cost of health ins | | \$ - | Declined |
| | | Conservation Technician | Full | 5 | 60614.64 | | 29.03 | 75% cost of health ins | 22,173.36 | \$ 10.62 | |
| | | Assistant County Feedlot Officer/Ag Weed Inspector | Full | 3 | 57440.88 | | | 75% cost of health ins | | \$ - | Declined |
| | | Financial & Administrative Coordinator | Full | 1 | 53244 | | 25.5 | 75% cost of health ins | \$ 20,081.52 | \$ 9.62 | |
| | | District Secretary | Part | 12 | | | 27.13 | 75% cost of health ins | - | \$ - | Declined |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or other | er compensation? | | | | | | |
| | | Mileage Reimbursement | IRS Rate | \$/Mile if offered | | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | · | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | | | | | | | | ears of service=1.75 days/month, and 21+ years of shours worked, 16-20 years of service= .0808 hr/hou | | |
| | | | part time empic | iyees, 0-6 years or ser | vice= .0462 fit/flours worked, | | hr/hours worked, 13-15 ye | | nours worked, 16-20 years of service= .0808 fit/floc | ars worked, and 21* | years or |
| | | Sick Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | Full time | employees (any length of ser | vice) receive 8 hours per moi | nth. Part time employees re | eceive .0462 hr/per hour | worked. There is a max accumulation of 960 hours. | | |
| | | Severance Compensation | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | leave accrued to their credit up to a maximum of \$ | 3,000. | |
| | | Local Funding (Levy) | \$ - | | Notes: District Secretary is w | orking towards retirement, F | inancial & Administrative (| Coordinator is replacing th | hat position. | | |
| | | County Funding | \$ 212,768.00 | 59% | | | | | | | |
| | | State Funding/Grants | \$ 145,512.00 | 41% | | | | | | | |
| | | Federal Funding | \$ - | 0% | | | | | | | |
| | | Other Grant Funding | \$ - | 0% | | | | | | | |
| | | Total Budget | \$ 358,280.00 | 100% | | | | | | | |
| | | County Population | 22,644 | http://www.city-data | a.com/ | | | | • | | |
| | | Cost of Living Index | 87.1 | | | | | | | | |

26 11-33 42 Watershed Specialist **Full Time** Shoreland Specialist Full Time 16 23.02-29.47

Years of Service

Full/Part Time

Full Time

SWCD

Mille Lacs

Area

Position

Administrator

Sick Leave Policy

Severance Compensation

Local Funding (Levy)

State Funding/Grants

Other Grant Funding

County Population

Cost of Living Index

County Funding

Federal Funding

Total Budget

| Supervisors | | | | |
|-------------------------|---------|----------------------|------------------|--|
| Supervisor Compensation | \$60.00 | Per Diem Rate or oth | er compensation? | |
| Mileage Reimbursement | \$0.585 | \$/Mile if offered | | |
| Leave | | | | |

| <u>Leave</u> | |
|---------------------|--------------------------------|
| Holidays Per Year | 11 |
| Annual Leave Policy | Max accumulation of 240 hours: |

4 hours per pay period (any length of service)/max accumulation of 960

33% Notes:

65%

100%

http://www.city-data.com/

0%

4 hrs per pay period (0-3 years); 5 hours per pay period (4-5 years); 6 hours per pay period (6-10 years); 7 hours per pay period (11-15 years); 8 hours per pay period (16-20 years); 9 hours per pay period (21+ years)

119.239.00

235.000.00

359.239.00

26459

92.6

5.000.00

Max vacation: 240 hours - employees will be entitled to be paid for all unused vacation time and comp time.

23 61846-79156

Salary Range (Annual)

Max sick: 960 hours - 1/2 of the hours accumulated are added to the employee's vacation accrual and the other 1/2 paid to employee at regular pay as of Dec. 31 Unused sick leave: 0-3 years (none): 4-10 years (25% of unused sick leave): 11+ (50% of unused sick leave): maximum benefit is not to exceed 50 days (400 hours)

2022 Wage and Benefits Survey

Salary Range (Hourly)

In addition, employees with 10 years or more service shall receive additional severance pay and shall be paid upon termination in good standing, one day's pay at prevailing scale for each year of SWCD service.

2022 Wage (Hourly) Benefits Offered

37.91 medical, dental, life \$

29 77 medical dental life

29.47 medical, dental, life

Total Benefits Package Expense (Annual)

12,123.00 \$

12 123 00

12.123.00

Benefits/Hour

5.81

5.81

5.81

Notes

| | | | | | | | • | | | | |
|----------|-------------|-------------------------------|------------------------------------|---|--|----------------------------|-----------------------------|---|---|----------------------------------|------------------|
| SWCD | <u>Area</u> | <u>Position</u> | Full/Part Time | ars of Serv | Salary Range (Annual) | y Range (He | Wage (Ho | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Ho | <u>Notes</u> |
| Morrison | 2 | Manager | Full | 3 | \$78,091.00 | 35.09 | 37.40 | \$14,400.00 | \$92,491.00 | \$ 44.30 | |
| | | Lead Technician | Full | 32 | 91,520.00 | 42.93 | 44.00 | 14,400.00 | 105,920.00 | \$ 50.73 | |
| | | Administrative Assistant | Full | 0 | 59,675.00 | 27.00 | 28.58 | 14,400.00 | 74,075.00 | | |
| | | Water Plan & ACUB Coordinator | Full | 14 | 64,582.00 | 27.90 | 30.93 | 14,400.00 | 78,982.00 | \$ 37.83 | |
| | | Drainage Buffer Technician | Full | 5 | 63,454.00 | 29.65 | 30.39 | 14,400.00 | 77,854.00 | \$ 37.29 | |
| | | Agronomist | Full | 0 | 49,235.00 | 23.00 | 23.58 | 14,400.00 | 63,635.00 | \$ 30.48 | |
| | | Forester | Full | 0 | 63,454.00 | 29.65 | 30.39 | 14,400.00 | 77,854.00 | \$ 37.29 | |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | | | ite or other compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if of | ered | | | | | | |
| | | Leave | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | Per month leave | e accrual rate | | | | | s years 11-15, 14 hours years 16-20, 16 hours years 2 year shall be 240 hours. | 1-24. The ma | ximum |
| | | Sick Leave Policy | | | | ear, and has | been with t | | sick leave from one year to the next per employee si or more, will deposit two weeks, or eighty hours of Plan. | | |
| | | Severance Compensation | Severance up t severance pay wi | o 500 hours II have the Si in a lump su | of accrued unused sick leave ck Leave portion of their sev m payment to the employee | and any und erance payn | ised accrued ent deposit | l Vacation Leave for en ed into their individual | r employees giving a minimum notice with 10 years nployees employed for 25 years or more. All employ Post Retirement Health Care Savings Plan (HCSP) ac not participating in Post Retirement Health Care Sav | ees eligible fo count. The re | r the maining |
| | | Local Funding (Levy) | | 0% | Notes: | | | | | | |
| | | County Funding | \$ 124,000.00 | 8% | | | | | | | |
| | | State Funding/Grants | \$ 806,268.00 | 54% | | | | | | | |
| | | Federal Funding | \$ 560,454.00 | 38% | | | | | | | |
| | | Other Grant Funding | | 0% | | | | | | | |
| | | Total Budget | \$ 1,490,722.00 | 100% | | | | | | | |
| | | County Population | 33064 | | v.city-data.com/ | | | <u> </u> | | | |
| | | Cost of Living Index | 86.8 | | | | | | | | |

| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
|------|------|-------------------------|----------------|----------------------|------------------------------|--------------------------------|-----------------------------|------------------------|--|------------------|-------|
| | | District Administrator | Full | 21 Years | | 25.51-34.33 | 29.88 | insurance | \$ 8,952.00 | \$ 4.29 | |
| | | Program Manager | Full | 29 years | | 25.51-34.33 | 29.88 | insurance | \$ 17,088.00 | \$ 8.18 | |
| | | District Technician | Full | 2 months | | 18.50-24.90 | 22.55 | insurance | \$ 17,088.00 | \$ 8.18 | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or oth | er compensation? | | | | | | |
| | | Mileage Reimbursement | | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | 1 | 5 hours per month (0 | -4 years) 17 hours per month | (5-9 years) 19 hours per mon | th (10-14 years) 21 hours p | oer month (15-19 years | s) 23 hours per month (20-24 years) 25 hours per mo | nth (25+years) | |
| | | Sick Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | N/A | | | | |
| | | Severance Compensation | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | Al | | | ment is terminated shall be er | ntitled 80% pay for unused | PTO at current wage a | t the time of separation unless released of their job fo | or wrongful act. | |
| | | Local Funding (Levy) | | | Notes: | | | | | | |
| | | County Funding | \$ 196,279.00 | | | | | | | | |
| | | State Funding/Grants | \$ 187,310.00 | 49% | | | | | | | |
| | | Federal Funding | | 0% | | | | | | | |
| | | Other Grant Funding | | 0% | | | | | | | |
| | | Total Budget | \$ 383,589.00 | 100% | | | | | | | |
| | 1 | County Population | | | a.com/county/Murray_Coun | ty-MN.html | | | | | |
| | | Cost of Living Index | 85.5 | | | | | | | | |

2022 Wage (Hourly) Benefits Offered Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) Full Time 28 Ś 34.74 Ś 50.40

SWCD

Nicollet

Area

6 District Manager

Position

| District Technician | | | | | | | |
|--|---|--|------------------------------|---|--|-------------------------------------|--------|
| District recrifficial) | Full Time | 16 | \$ 27.93 | \$ 40.51 | Life, HLTH, DNTL, D | S, I \$ 22,097.96 | \$ 10. |
| Watershed Technician | Full Time | 6 | \$ 22.20 | \$ 32.19 | Life, HLTH, DNTL, D | S, I \$ 9,559.68 | \$ 4 |
| Administrative Assistant | Full Time | 4 | \$ 20.77 | \$ 30.11 | Life, HLTH, DNTL, D | S, I \$ 22,036.40 | \$ 10 |
| | | | | | | | \$ - |
| Supervisors | | | | | | | |
| Supervisor Compensation | | Der Diem Rate or othe | er compensation? | | | | |
| Mileage Reimbursement | IRS Rate | \$/Mile if offered | | | | | |
| <u>Leave</u> | | | | | | | |
| Holidays Per Year | 10 | | | | | | |
| Annual Leave Policy | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | 0.51/ 01 /14 | | | A | |
| | | | 0-5 Years 8hrs/Mo | onth - 6-10 Years 10hrs/Mont | th - 11-15 Years 13hrs/Month - 16+ Years 16hrs | /Month - Total carry over 240 hours | |
| Sick Leave Policy | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | 9 Hours a | month up to maximum of 91 | 00 hrs, after 800 hrs 4 hrs goes to annual leave | and 4 hrs to hank sick leave | |
| | + | | 8 110413 8 | i illolitil up to illaxilliulli ol ol | oo iii 3, aitei 800 iii 3 4 iii 3 goes to aiiildai leave | and 4 ms to bank sick leave | |
| Severance Compensation | | | | | | | |
| | | | | | | | |
| I | | | | | | | |
| | | | | | | | |
| | | | | Dd | | | |
| | | | | | on number of years of service for employees. | | |
| Local Funding (Levy) | \$ 65,149.00 | | Local Funding Includes: Inte | Based up rest, District Reserves, Tree S | | | |
| County Funding | \$ 252,993.00 | 47% | Local Funding Includes: Inte | | | | |
| County Funding State Funding/Grants | \$ 252,993.00 \$ 209,486.00 | 47% 39% | Local Funding Includes: Inte | | | | |
| County Funding State Funding/Grants Federal Funding | \$ 252,993.00 | 9 47% 9 39% 9 3% | Local Funding Includes: Inte | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 252,993.00 \$ 209,486.00 \$ 16,422.00 | 47% 39% 33% 0% | Local Funding Includes: Inte | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding Total Budget | \$ 252,993.00 \$ 209,486.00 \$ 16,422.00 \$ 544,050.00 | 0 47% 0 39% 0 3% 0 0% 0 100% | - | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 252,993.00 \$ 209,486.00 \$ 16,422.00 \$ 544,050.00 | 47% 39% 33% 0% | - | | | | |

2022 Wage and Benefits Survey

Total Benefits Package Expense (Annual)

Life, HLTH, DNTL, DIS, 1 S

Benefits/Hour

10.58

22.097.96 \$

Notes

Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered \$34.55 PEIP, PERA

Total Benefits Package Expense (Annual) Benefits/Hour

83,069.67 \$

Notes

39.78 Does not take PEIP option/Contributes \$16 to Life Insurance Policy

2022 Wage and Benefits Survey

SWCD Area

Position

District Manager

Full/Part Time Years of Service Salary Range (Annual)

10 \$63,788.40 - \$125,092.08

\$30.55 - \$59.91

| Administrative Assistant | Full | 1 | \$47,669.04 - \$93,458.88 | \$22.83-\$44.76 | | PEIP, PERA | \$ 60,914.29 | | 100% Single HSA - PEIP |
|--|--|--|---------------------------|------------------------------|------------------------------|---------------------------|--|-----------------------|---|
| District Technician | Full | 4 | \$50,529.60 - \$99,075.60 | \$24.20 - \$47.45 | \$27.37 | PEIP, PERA | \$ 65,806.57 | \$ 31.52 | Does not take PEIP option |
| | | | | | | | | \$ - | |
| Supervisors | | | | | | | | | |
| Supervisor Compensation | | Per Diem Rate or oth | er compensation? | | | | | | |
| Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| .eave | | | | | | | | | |
| Holidays Per Year | 13 | | | | | | | | |
| | | | Full-Time | 4/5 th | Time | | 3/5 th Time | | |
| | Years of Service | Annual Accrual (Hours) | Bi-Weekly Accrual (Hours) | Annual Accrual (Hours) | Bi-Weekly Accrual (Hours) | Annual Accrual (Hours) | Bi-Weekly Accrual (Hours) | | |
| | 1 st Year | 128 | 4.9 | 102 | 3.9 | 77 | 3 | | |
| Annual Leave/Sick Policy | 2-5 Years | 160 | 6.2 | 128 | 4.9 | 96 | 3.7 | | |
| Author Leave/ Sick Policy | 6-10 Years | 192 | 7.4 | 154 | 5.9 | 115 | 4.4 | | |
| | 11-15 Years | 224 | 8.6 | 179 | 6.9 | 134 | 5.2 | | |
| | 16-20 Years | 256 | 9.8 | 205 | 7.9 | 154 | 5.9 | | |
| | 21+ Years | 288 | 11.1 | 230 | 8.8 | 173 | 6.7 | | |
| Severance Compensation | | ign or whose employ ot be entitled to any | unused PTO. | titled 100% pay for unused P | TO at current wage at time | of separation unless re | eleased from their job for a wrongful act. Employees v | who resign while alle | egations or charges of misconduct are pending |
| | | | Notes: | | | | | | |
| ocal Funding (Levy) | £ 434,000,00 | | | | | | | | |
| County Funding | \$ 121,000.00 | 7% | | | | | | | |
| County Funding State Funding/Grants | \$ 121,000.00 \$ 1,513,607.00 | 89% | | | | | | | |
| County Funding State Funding/Grants Federal Funding | \$ 1,513,607.00 | 89% 0% | | | | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 1,513,607.00 \$ 75,000.00 | 89% 0% 4% | | | | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding Fotal Budget | \$ 1,513,607.00 \$ 75,000.00 \$ 1,709,607.00 | 89% 0% 4% 100% | | | | | | | |
| County Funding State Funding/Grants Federal Funding Other Grant Funding | \$ 1,513,607.00 \$ 75,000.00 \$ 1,709,607.00 | 89% 0% 4% | | | | | | | |

| | | | | | : | 2022 Wage and Benefi | ts Survey | | | | |
|--------|------|-------------------------|----------------|-----------------------|-----------------------|-------------------------------|-----------------------------|-------------------------|---|---------------|-------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
| Norman | | District Manager | Full | 33 | 56160 | | 27 | Health stipend | \$ 7,200.0 | 0 \$ 3.45 | , |
| | | District Tech | Full | 46 | 70720 | | 34 | Health stipend | \$ 7,200.0 | 0 \$ 3.45 | 5 |
| | | District Tech | Perm part time | 2 | 37440 | | 18 | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or othe | er compensation? | | | | | | |
| | | Mileage Reimbursement | | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | Sick Leave Policy | | | Please type ir | n these boxes to allow the sh | eet to be searchable. Do no | ot copy and paste clips | or photos from handbooks. | | |
| | | Severance Compensation | | | | n these boxes to allow the sh | eet to be searchable. Do no | ot copy and paste clips | or photos from handbooks. | | |
| | | Local Funding (Levy) | | | Notes: | | | | | | |
| | | County Funding | | #DIV/0! | | | | | | | |
| | | State Funding/Grants | | #DIV/0! | | | | | | | |
| | | Federal Funding | | #DIV/0! | | | | | | | |
| | | Other Grant Funding | ļ | #DIV/0! | | | | | | | |
| | I | Total Budget | \$ - | #DIV/0! | | | | | | | |
| | | County Population | | http://www.city-data | .com/ | | | | | | |
| | | Cost of Living Index | | | | | | | | | |

2022 Wage and Benefits Survey

| Full/Port Time | Years of Service | Salary Range (Annual) | Salary Range (Houris) | 2022 Wase (Houris) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Mote

| Т | Accounting Technician | Part Time | 0 | | | \$ 22.18 | \$375 monthly stipend | S | 4,500.00 | \$ 2: | 6 Stipend o | an be i |
|---|------------------------------|-------------------|------------------------|------------------------------|---|----------------------------|---------------------------|-------------------------|----------|-------|--------------|---------|
| 1 | AIS Prevention Program Coord | Full | 0 | | | \$ 20.50 | S750 monthly stipend | S | 9,000,00 | | 1 Stipend o | |
| ı | Community Conservationist | Full | 3.5 | | | | \$750 monthly stipend | s | 9,000.00 | \$ 4. | 1 Stipend o | an be |
| ı | District Administrator | Full | 7 | | | \$ 34.70 | \$750 monthly stipend | S | 9,000.00 | \$ 4. | 11 Stipend o | an be |
| ı | Regional Farm Bill Forester | Full | 0.5 | | | \$ 26.85 | \$750 monthly stipend | S | 9,000.00 | \$ 4. | 11 Stipend c | an b |
| ı | Resource Conservationist | Full | 6 | | | \$ 25.16 | \$750 monthly stipend | s | 9,000.00 | 5 4. | 1 Stipend o | an b |
| ı | District Forester | Full | 2.5 | | | \$ 21.86 | \$750 monthly stipend | s | 9,000.00 | \$ 4. | 11 Stipend c | an b |
| ı | Supervisors | | | | | | | | | | | 1 |
| ı | Supervisor Compensation | \$125.00 | Stipend | | | | | | | | | П |
| ı | Mileage Reimbursement | \$0.585 | S/Mile if offered | | | | | | | | | |
| ı | Leave | | | | | | | | | | | |
| ı | Holidays Per Year | 11 | | | | | | | | | | 1 |
| | Annual Leave Policy | Employees with th | nree (3) through fifte | en (15) years of employment | ars of continuous employment t shall receive one (1) hour of p ceive one (1) hour of paid vacat | aid vacation for every thi | irteen (13) hours worked. | enty (20) hours worked. | | | | l |
| | Sick Leave Policy | | | | service shall receive one (1) ho e that can be accumulated by a | | | | | | | |
| I | Severance Compensation | None | | | | | | | | | | |
| ı | Local Funding | \$ 60,000.00 | | | ie Sales, Forest Stewardship Pla | | with other SWCDs | | | | | 1 |
| | County Funding | \$ 528,003.00 | | County Funding = \$60,000 b | base, \$9000 NRBG, \$9003 WCA | and \$450,000 AIS | | | | | | 1 |
| ı | State Funding/Grants | \$ 210,558.00 | 22% | | | | | | | | | 1 |
| | Federal Funding | \$ 145,000,00 | 15% | | | | | | | | | L |
| | Other Grant Funding | \$ 3,700.00 | 0% | | | | | | | | | 1 |
| ı | Total Budget | \$ 947,261.00 | 100% | | | | | | | | | 1 |
| | County Population | 197225 | This is for entire St. | ouis County, NSL services th | he northern part of the county | | | | | | | 1 |
| ı | | 82.6 | | | | | | | | | | |

| | | | | | | 2022 Wage an | d Benefits Survey | | | | |
|-----------|------|---------------------------|----------------------|-------------------------|-------------------------------|----------------------------------|-----------------------------|--|--|----------------------|----------|
| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Note |
| ennington | 1 | District Manager | Full | 10 | No Payscale | No Payscale | \$29.10 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | District Coordinator | Full | 45 | | | \$28.71 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | Resource Technician | Full | 4 | | | \$23.50 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | Water Resource Specialist | Full | 2.5 | | | \$22.50 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | Outreach Coordinator | Full | 3 | | | \$22.00 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | District Technician | Full | 1 | | | \$22.00 | \$800/month Health Insurance Stipend | \$ 9,600.00 | \$ 4.60 |) |
| | | Seasonal Technician | Part | NA | | | \$17.00 | | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | | | ings or committee assignmer | nts plus any meetings approve | d by SWCD Board | | | | |
| | | Mileage Reimbursement | \$0.585 | IRS Rate | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | | e = 4 hours per pay per | | | | | | | |
| | | | | e = 6 hours per pay per | | | | | | | |
| | | | · ' | e = 8 hours per pay pe | | | | | | | |
| | | N | | an be carried over into | • | | | | | | |
| | | Sick Leave Policy | | 4 hours per pay perio | | | | | | | |
| | | | | | ercent of time worked each p | pay period | | | | | |
| | | | | an be carried into nex | | | | | | | |
| | | | After accumulating | 160 hours, sick leave | can be converted into annua | l leave at the rate of 0.5 hours | per 1 hour of medical leave | 2 | | | |
| | | Severance Compensation | Max of 240 hours o | of annual leave | | | | | | | |
| | | | Max of 160 hours of | of sick leave | | | | | | | |
| | | | Regular full-time ar | nd regular part-time ar | e eligible and must be in goo | od standing with the District | | | | | |
| | | Local Funding | \$ 240,220.00 | 16% | County support includes all | funds (State and Match) prov | ided from the county such | as NRBG, Feedlot, AIS, Riparian Aid and Co | unty Allocation. Local funding includes intergovernn | nental local (1W1P), | , charge |
| | | County Funding | \$ 358,005.00 | 25% | services, and miscellaneous. | | | | | | |
| | | State Funding/Grants | \$ 858,817.00 | 59% | | | | | | | |
| | | Federal Funding | | 0% | | | | | | | |
| | | Other Grant Funding | | 0% | | | | | | | |
| | | Total Budget | \$ 1,457,042.00 | 100% | | | | | | | |
| | | County Population | 14183 | http://www.city-data | .com/ | | | _ | | - | |
| | I | Cost of Living Index | 78.6 | | | | | | | | |

Area Position Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered District Manager 4 \$55,000 - \$73,080 \$27-\$35 Water Resource Tech Full 1 \$34.200 - \$54.000 \$19,\$30

SWCD

Pine

| | | | \$34,200 - \$54,000 | \$19-\$30 | | DCP & Stipena | \$7,200 | | |
|--|--|---|---------------------------|-------------------------------|---------------------------------|-------------------------|---|------------|-------|
| Ag. Tech. | Full | | \$34,200 - \$54,000 | \$19-\$30 | | DCP & Stipend | \$6,300 | | |
| District Forester | Full | 2 | \$34,200 - \$54,000 | \$19-\$30 | \$21.51 | DCP & Stipend | \$7,200 | \$ 3.45 | i |
| Seasonal Forester | Part | | \$13,500 - \$18,000 | \$15-\$20 | \$19.00 | None | \$ - | \$ - | 6 mon |
| | | | | | | | | \$ - | |
| <u>Supervisors</u> | | | | | | | | | |
| Supervisor Compensation | \$125/day | Per Diem Rate or oth | er compensation? | | | | | | |
| Mileage Reimbursement | \$0.58/mile | \$/Mile if offered | | | | | | | |
| Leave | | | | | | | | | |
| Holidays Per Year | 11 | | | | | | | | |
| Annual Leave Policy | | | | | | | | | |
| in the second se | | | | | | | | | |
| 1 | | | | | | | | | |
| 1 | | 0-3 years= 2 hours | s for every 40 hours work | ked, 3-7 years= 3 hours for e | very 40 hours worked, 7-15 year | s= 4 hours for every 40 | 0 hours worked, 15+ years= 5 hours for every 40 hor | urs worked | |
| Sick Leave Policy | | | | | | | | | |
| | | | | | | | | | |
| 1 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| <u>I</u> | | | | | | | | | |
| | | | | | 2 hours for every 40 hours | worked | | | |
| Severance Compensation | | | | | 2 hours for every 40 hours | worked | | | |
| Severance Compensation | | | | | 2 hours for every 40 hours | worked | | | |
| Severance Compensation | | | | | 2 hours for every 40 hours | worked | | | |
| Severance Compensation | | | | Accrued vacation tin | 2 hours for every 40 hours | | tion is given. | | |
| Severance Compensation Local Funding (Levy) | \$ - | 0% | Notes: | Accrued vacation tin | | | tion is given. | | |
| | \$ - \$24,64 | | Notes: | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) | 7 | 19 9% | Notes: | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) County Funding | \$24,64 | 19 9% | Notes: | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) County Funding State Funding/Grants | \$24,64 | 9% 00 84% 0% | Notes: | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | \$24,64 \$ 231,574.0 \$ - | 19 9% 00 84% 00 7% | Notes: | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$24,64 \$ 231,574.0 \$ - \$ 20,000.0 \$ 276,223.0 | 19 9% 00 84% 00 7% 00 7% | | Accrued vacation tim | | | tion is given. | | |
| Local Funding (Levy) County Funding State Funding/Crants Federal Funding Other Grant Funding Total Budget | \$24,64 \$ 231,574.0 \$ - \$ 20,000.0 \$ 276,223.0 | 99 9% 00 84% 00 7% 00 7% 00 100% 23 http://www.city-dat | | Accrued vacation tin | | | tion is given. | | |

2022 Wage and Benefits Survey

\$29.09 DCP & Stipend

\$22.53 DCP & Stinend

Total Benefits Package Expense (Annual) Benefits/Hour

\$7,200 \$

\$7.700 \$

Notes

3.45

3.45

Full Time 9 years plus 5 previous years of service \$ 73 881 60 35.52 variation sick PERA FICA Medicare Health Insurance stipend phone reimbursement \$

Full/Part Time

| Conservation Technician | Full Time | 16 | \$ 59,696.00 | | | vacation, sick, PERA, FICA, Medicare, Health Insurance stipend, phone reimbur | | \$ 18,523.94 | \$ 8. | 87 |
|---|--|---|-----------------------------|------------------------------------|-------------------------------|--|-----------------|--|-----------------|--------------|
| Habitat Resource Specialist | Full Time | 7 | \$ 48,256.00 | | \$ 23.20 | vacation, sick, PERA, FICA, Medicare, Health Insurance stipend, phone reimbur | rsement | \$ 16,790.78 | \$ 8. | 04 |
| Resource & Outreach Technician | Full Time | 1 | \$ 42,952.00 | | \$ 20.65 | vacation, sick, PERA, FICA, Medicare, Health Insurance stipend, phone reimbur | rsement | \$ 15,987.22 | \$ 7. | 66 |
| | | | | | | | | | \$ - | |
| Supervisors | | | | | | | | | | |
| Supervisor Compensation | | Per Diem Rate or other compensation? | | | | | | | | |
| Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | |
| Leave | | | | | | | | | | |
| Holidays Per Year | 14 | | | | | | | | | |
| Annual Leave Policy | 0-2 years | 104 hours | 13 days annual accrual | 4 hours accrue per pay period | 26 days annual carry over | | | | | |
| | 3-8 years | 156 hours | 19.5 days annual accrual | 6 hours accrue per pay period | 30 days annual carry over | maximum | | | | |
| | 9-14 years | 182 hours | 22.75 days annual accrual | 7 hours accrue per pay period | 30 days annual carry over | maximum | | | | |
| | 15+ years | 208 hours | 26 days annual accrual | 8 hours accrue per pay period | 30 days annual carry over | maximum | | | | |
| | No maximum accr Upon departure fr | ual per this policy. om the SWCD there is no payment of accr | ued sick leave. | | | | | | | |
| Severance Compensation | pay out of all vaca pay out of all comp | tion pensatory time if allowed | | | | | | | | |
| Local Funding | \$ 53,725.00 | 6% | Notes: Local funding includ | es sales program and local generat | ted not levied funds. The sta | te funding does fluctuate depending on the grants that we are managing at the | time. This budg | et is for 2022. We receive pass through state fund | s for WCA and L | WM which are |
| County Funding | \$ 106,641.00 | 12% | | | | tate funding line. Capacity funding is refecting in the County funding line for th | | | | |
| State Funding/Grants | \$ 745,308.83 | 82% | | | | | | | | |
| | | | | | | | | | | |
| Federal Funding | \$ - | 0% | | | | | | | | |
| | \$ - | 0% | | | | | | | | |
| Other Grant Funding | \$ 905,674.83 | 0% 100% | | | | | | | | |
| Federal Funding Other Grant Funding Total Budget County Population Cost of Living Index | | 0% | County-MN.html | | | | | | | |

2022 Wage and Benefits Survey

Benefits Offered

Total Benefits Package Expense (Annual) | Benefits/Hour | Notes

20 673 06 \$

Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly)

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | |
|----------|------|---|---|--|---|---|--|---|--|-------------------------|----------|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes |
| led Lake | 1 | District Manager | FT | 27.5 | | | 36.5 | Health Ins. | \$ 9,405 | 5.24 \$ 4.50 | |
| County | | Technician | FT | 4.5 | | | 23.85 | Health Ins. | \$ 6,519 | .48 \$ 3.12 | |
| | | District Assistant/Technician | PT | 12.5 | | | 24 | | | \$ - | |
| | | Supervisors | | | | | | | | \$ - | |
| | | Supervisor Compensation | \$125.00 | Per Diem Rate or othe | er compensation? | | | | | | |
| | | Mileage Reimbursement | | \$/Mile if offered | er compensation. | | | | | | |
| | | Leave | \$0.565 | Sylvine ii olitered | | | | | | | |
| | | Holidays Per Year | 11 + 2 Floating Holi | idays | | | | | | | |
| | | Sick Leave Policy | 0 – 3 years 4 – 9 years 10-15 years 15 + Regular part-time e | 80 hours per year 120 hours per year 160 hours per year 200 hours per year employees, working at earned by full-time em | least half time, shall earn va | e employee is on compensate cation benefits in accordance ays (104 hours) per year. A pe leave benefits, when authoriz | with the above schedule, ur | nless otherwise deterr | east 20 hours per week, shall accrue sick leave pr | rorated in accordance v | vith the |
| | | Severance Compensation | Regular full-time a | nd nart-time employed | es shall he eligible for severa | | | | | | |
| | | | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati | hall have been employed bensation shall not except verance compensation in erance compensation in ion time shall be dispe | ed by the district for at least eed (160) hours of unused sic if an employee is terminated is due an employee as the re | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve | nual leave. Unused sick leav its shall be paid to the survi | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 | | |
| | | Local Funding (Levy) | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati | hall have been employo bensation shall not excoverance compensation erance compensation i ion time shall be dispe s shall receive all earne | ed by the district for at least eed (160) hours of unused sic if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | Local Funding (Levy) County Funding | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati | hall have been employo bensation shall not excoverance compensation erance compensation i ion time shall be dispe s shall receive all earne | ed by the district for at least eed (160) hours of unused si if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati exempt employees | hall have been employ bensation shall not exc verance compensation erance compensation i ion time shall be dispe s shall receive all earne 0% | ed by the district for at least eed (160) hours of unused si if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | County Funding | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati exempt employees \$ 123,715.00 | hall have been employ bensation shall not excu- verance compensation erance compensation i ion time shall be dispe s shall receive all earne 0% | ed by the district for at least eed (160) hours of unused si if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | County Funding State Funding/Grants | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati exempt employees \$ 123,715.00 \$ 400,797.00 | hall have been employenesation shall not exceverance compensation ion time shall be dispess shall receive all earnes | ed by the district for at least eed (160) hours of unused si if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | County Funding State Funding/Grants Federal Funding | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati exempt employees \$ 123,715.00 \$ 400,797.00 \$ - | hall have been employs pensation shall not except a compensation erance compensation ion time shall be dispess shall receive all earners as shall receive all earners of the compensation in time shall be dispessed in the compensation of the compen | ed by the district for at least eed (160) hours of unused si if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon t | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |
| | | County Funding State Funding/Grants Federal Funding Other Grant Funding | 1. The employee sh 2. Severance comp right not to pay sev 3. In the event seve 4. All earned vacati exempt employees \$ 123,715.00 \$ 400,797.00 \$ - \$ 5,600.00 | hall have been employeensation shall not exceverance compensation ion time shall be dispess shall receive all earne 0% 23% 76% 0% 1% 100% | ed by the district for at least eed (160) hours of unused sic if an employee is terminater is due an employee as the re rsed upon termination. Payn ed compensatory time upon to Notes: This does not include | five (5) years and shall have re ck leave and (240) hours of an d for cause. sult of death, the death benef nent for vacation or other seve termination. | esigned in good standing as nual leave. Unused sick leav fits shall be paid to the survi erance may be withheld if th | defined in Section III, 7 re combined with vaca ving spouse or the em | ermination. ion shall not exceed four hundred (400) hours (50 ployee's estate. | | |

Total Benefits Package Expense (Annual)

Benefits/Hour

Notes

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered

Area

SWCD

Position

| <u>SWCD</u> | <u>Area</u> | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> | | | |
|-------------|---------------------|--|--|--|--|--|--|---|---|---|---|--|--|--|
| Redwood | 5 | Administrator | Full | 6 | | 40.61 - 58.15 | 46.63 | | 10,254 - 19,864 | 4.93 - 9.55 | 1 | | | |
| | | Office Manager | Full | 1.5 | | 20.32 - 29.09 | 21.47 | | 10,254 - 19,864 | 4.93 - 9.56 | | | | |
| 1 | | Resource Specialist | Full | 8 | | 29.85 - 42.74 | 35.23 | | 10,254 - 19,864 | 4.93 - 9.57 | | | | |
| 1 | | Conservation Specialist | Full | 1 | | 23.70 - 33.93 | Open | | 10,254 - 19,864 | 4.93 - 9.58 | | | | |
| | | Water Quaity Technician | Full | 8 | | 23.70 - 33.93 | 26.47 | | 10,254 - 19,864 | 4.93 - 9.59 | | | | |
| | | | | | | | | | | \$ - | | | | |
| | | Supervisors | | | | | | | | | | | | |
| | | Supervisor Compensation | up to \$125.00 | Per Diem Rate or oth | er compensation? | | | | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | | | |
| | | Leave | | | | | | | | | | | | |
| | | Holidays Per Year | 12 | | | | | | | | | | | |
| | M Le Hd Ar | | | | | | | | | | | | | |
| | | | mitted reasons. If an em et al. ellies of the mitted is a filter of th | plope has sick leave available which prevents this might for the case for diagnostic, treatment on early case for diagnostic, treatment on the case for diagnostic, treatment and the subject to approve all the s | it it must be used for iffeness or iffness or a preforming high free pagind utdates in a report of the price | atted resours as described below. Vacial satisfactory manner satisfactory manner whost affecting in uch services cannot be obtained during uch services cannot be obtained during projects attendance with the family in the control of | ion time is not allowed to be used unit he health and/or way performance in health and/or way performance in more working hours; immediate and leave the more working hours; consider any leave the consideration of the content of the | less no sick leave is available, of other employers, r family is defined as spouse, c remployee who becomes ill or county employment (after an egations of misconduct, the e n. (Rev. 08/10) r month. Employees shall not ext salary earned as an emplo start at zero. 1. Regular Redw od by the employee, but the e | the County for the employee when he/she is unable to perform his/h hiddren (in scoordance with MS 181.9413), parents, step-parents, sibli- hiddren (in scoordance with MS 181.9413), parents, step-parents, sibli- nipiured while on vacation, and requires professional medical attention inimium of 10 years) shall receive in pay 2.5% of acroused regulars ack is minimium of 10 years) shall receive payment for accountlated sick days. It shall be able to draw from the deferred sick leave account until after the re yee (now newly-elected official), at the rate of 50% of the total amou ood County employees, who, during the course of one calendar year, mployee shall communicate his/her choice to the Department Head fi | ngs, parents-in-law, grandchild, shall be allowed to convert- cave for each full year of servibe in the sole discretion of the interest of the sole discretion of the interest accumulated and on file in use 24 hours (three, 8-hour discretions). | d, and grandparent. the vacation time-off to ice, based on the the County Board of en exhausted. No the Personnel days) or less of sick leave | | | |
| | _ | Severance Compensation Local Funding (Levy) | | 0% | | ued vacation time is paid out ees District and also County E | | | | | | | | |
|] | | County Funding | \$ 100,000,00 | 17% | rummatrator overs | and and also county t | 2cmai omicc. 4 Iuli | District stall dist | | | | | | |
| | | State Funding/Grants | \$ 400,715.00 | 69% | | | | | | | | | | |
| | | Federal Funding | \$ 25,000.00 | 4% | | | | | | | | | | |
|] | | Other Grant Funding | \$ 55,000.00 | 9% | | | | | | | | | | |
|] | Utner Grant Funding | | | | | | | | | | | | | |
|] | | County Population | 15261 | http://www.city-dat | a.com/ | | | | | | | | | |
| | | Cost of Living Index | 75.1 | , , , | | | | | | | | | | |
| | | Cost of Living Index | 75.1 | | | | | | | | | | | |

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | |
|-----|------|---|----------------|----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---|---------------|----------|
| /CD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Not |
| ce | 7 | Educ./Outreach Coordinator | Part time | 5 | 20900-34138 | 20.02-32.70 | 27.1 | Yes | \$ 4,243.00 | \$ 2.03 | |
| | | Techinican | Full | 1 | 37918-71681 | 18.16-34.33 | 21.02 | Yes | \$ 10,618.00 | \$ 5.09 | |
| | | Technician | Full | 2 | 37918-71681 | 18.16-34.33 | 23.17 | Yes | \$ 10,954.00 | \$ 5.25 | |
| | | | Full | 4 | 37918-71681 | 18.16-34.33 | 29.01 | | \$ 14,230.00 | | |
| | | | Full | | 32740-58986 | 15.68-28.25 | 24.84 | | , | | |
| | | Manager | Full | 18 | 56000-100871 | 26.82-48.31 | 48.31 | Yes | \$ 21,317.00 | \$ 10.21 | |
| | | C | | | | | | | | \$ - | <u> </u> |
| | | <u>Supervisors</u> Supervisor Compensation | \$125/day | Per Diem Rate or oth | ner compensation? | | | | | | |
| | | Mileage Reimbursement | | \$/Mile if offered | ici compensation: | | | | | | |
| | | <u>Leave</u> | | 111 | | | | | | | |
| | | Holidays Per Year | Eleven | | | | | | | | |
| | | Sick Leave Policy | | | | | 16+ yrs.= Earn 8 hrs per pay | y period | | | |
| | | | | | | Earn 4 h | nrs per pay period, max accu | umulation is 960 | | | |
| | | Severance Compensation | | | | | | | | | |
| | | | | | | 100% payout | of Annual leave, max of 192 | 2, and 50% Sick Leave | | | |
| | | Local Funding (Levy) | \$ - | | Notes: | | | | | | |
| | | County Funding | \$ 222,629.00 | 39% | | | | | | | |
| | | State Funding/Grants | \$ 353,640.00 | 61% | | | | | | | |
| | | Federal Funding | \$ - | 0% | | | | | | | |
| | | Other Grant Funding | \$ - | 0% | | | | | | | |
| | | Total Budget | \$ 576,269.00 | 100% | | | | | | | |
| | | County Population | | http://www.city-dat | a.com/ | | | | | | |
| | | Cost of Living Index | 93.6 | ĺ | | | | | | | |

| 011100 | | D. 111 | F 11/0 T | | 0 1 5 (0 0 | | 0000 111 111 11 | D (1) O(1) I | T I D | n 01 | |
|--------|------|---|----------------|-----------------------|-------------------------------|-------------------------------|------------------------------|-----------------------|---|------------------|--------------|
| SWCD | Area | | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| Rock | 5 | Engineering Technician | Full Time | 1 | | 23.20 - 33.02 | | Cafeteria Plan | \$ 9,667.00 | \$ 4.63 | |
| | | Engineering Technician | Full Time | 3 | | 23.20 - 33.02 | | Cafeteria Plan | \$ 9,667.00 | \$ 4.63 | |
| | | Engineering Technician | Full Time | 25 | | 23.20 - 33.02 | | Cafeteria Plan | \$ 9,667.00 | \$ 4.63 | |
| | | Office Manager | Part Time | 17 | | 18.33 - 26.10 | 23.37 | | | \$ - | |
| | | Off. Mgr/Accounting Tech | Part Time | 32 | | 20.62 - 29.36 | 22.47 | | | \$ - | |
| | | Director | Full Time | 20 | 68,940 - 98,131 | | | Cafeteria Plan | \$ 9,667.00 | \$ 4.63 | |
| | | Assistant Director | Full Time | 27 | 58,502 - 83,274 | | 38.78 | Cafeteria Plan | \$ 9,667.00 | \$ 4.63 | |
| | | | | | | | | | | \$ - | |
| | | Supervisors | | | | | | | | | |
| | | Supervisor Compensation | | Per Diem Rate or othe | er compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | 8 hours per mo | onth: 0 to 5 years. 10 hours | per month: 6 to 10 years. 12 | hours per month: 11 to 15 | years. 14 hours per m | onth: 16 to 20 years. 16 hours per month: 20 Plus | years | |
| | | Sick Leave Policy | | | | | | | | | |
| | | · · | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | 8 hours per month | | | | |
| | | Severance Compensation | | | | | | | | | |
| | | , | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | 100 pe | ercent of accrued vacation (u | up to 192 hours) and 20 perce | nt of accrued sick leave (up | to 720 hours) paid ou | t to employee into MSRS Health Care Savings Plan | | |
| | | Local Funding (Levy) | \$ 36,300.00 | | | | | | Rock County and the Rock SWCD. All employees are | County employees | thus staffin |
| | | County Funding | \$ 228,200.00 | 47% | | ., | 8 - , , | | , | | |
| | | State Funding/Grants | \$ 186,000.00 | 39% | | | | | | | |
| | | Federal Funding | \$ 25,000.00 | 5% | | | | | | | |
| | 1 | Other Grant Funding | \$ 5,000.00 | 1% | | | | | | | |
| | | Total Budget | \$ 480,500.00 | 100% | | | | | | | |
| | 1 | County Population | 9402 | | com/ | | | | | | |
| | | Cost of Living Index | 89 | | .com/ | | | | | | |
| | | | | | | | | | | | |

| | | | | | | 2022 Wage and | | | | | | | |
|---------|------|---|--|--|---|-------------------------------|---|-----------------------------------|--------------|--|-----------------------|-------|--|
| WCD_ | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | | Total Benefits Package Expense (Annual) | Benefits/Hour | N | |
| t River | 7 | District Manager | Full Time | 23 (7 as manager) | 63,684.00 - 80,680.32 | 30.50 - 38.64 | 34.33 | \$690.43/month Health Insu | rance S | 5 15,771.20 | \$ 7.55 | | |
| | | Assistant Manager | Full Time | 6 | 60,552.00 - 76,713.12 | 29.00 - 36.74 | 32.64 | \$690.43/month Health Insu | rance \$ | 15,164.54 | \$ 7.26 | | |
| | | echnician/Conservation Plann | Full Time | 7 | 42,616.08 - 55,895.76 | 20.41 - 26.77 | 23.78 | \$690.43/month Health Insu | rance S | 13,777.07 | \$ 6.60 | | |
| | | Technician | Full Time | 7 | 42,824.88 - 54,267.12 | 20.51 - 25.99 | 23.09 | \$690.43/month Health Insu | rance - W | 3,617.39 | \$ 1.73 | | |
| | | Administrative Assistant | Full Time | 14 | 42,971.04 - 55,499.04 | 20.58 - 26.58 | 24.58 | \$690.43/month Health Insu | rance S | 13,698.59 | \$ 6.56 | | |
| | | | | | | | | | | | \$ - | | |
| | 9 | Supervisors | | | | | | | | | | | |
| | S | Supervisors Supervisor Compensation \$125.00 Per Diem Rate or other compensation? | | | | | | | | | | | |
| | 1 | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | | | |
| | | Holidays Per Year | 11.5 | | | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | | | |
| | s | Sick Leave Policy | Full-time and part- | time employees shall a | accumulate vacation at the fo | ollowing rates (part-time emp | loyee's vacation shall be p | oro-rated): Persons employed (| ull time 0-5 | years will earn 4 hours of vacation leave; Person en | nployed full time 5-8 | 8 ye | |
| | | Sick Leave Policy | · | . , | | <u> </u> | | | ull time 0-5 | years will earn 4 hours of vacation leave; Person en | nployed full time 5-8 | 8 yea | |
| | | Sick Leave Policy | · | . , | | ollowing rates (part-time emp | | | ull time 0-5 | years will earn 4 hours of vacation leave; Person en | nployed full time 5-8 | 8 ye: | |
| | | Sick Leave Policy Severance Compensation | Sick leave is accrue | d at 4 hours per pay p | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. | | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation | Sick leave is accrue | d at 4 hours per pay p | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | years will earn 4 hours of vacation leave; Person en | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) | Sick leave is accrue Upon termination 1 \$ - | d at 4 hours per pay p from the District, emp 0% | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | Sick leave is accrue Upon termination t \$ | od at 4 hours per pay professions from the District, emp | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | Sick leave is accrue Upon termination 5 | d at 4 hours per pay p from the District, emp 0% 35% 58% | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Sick leave is accrue Upon termination 1 \$ | od at 4 hours per pay professional from the District, emp | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | Sick leave is accrue Upon termination (| from the District, emp 0% 35% 58% 0% 7% | eriod (104 hours per year). T | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding Total Budget | Upon termination (\$ \$ 189,427.00 \$ 313,823.00 \$ 2,500.00 \$ 39,615.00 \$ 545,365.00 | od at 4 hours per pay profession of the District, emp 0% 35% 58% 0% 7% 100% 100% | period (104 hours per year). T loyees having completed six Notes: Other Grant Funding | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 yea | |
| | | Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | Sick leave is accrue Upon termination (| from the District, emp 0% 35% 55% 0% 7% 100% | period (104 hours per year). T loyees having completed six Notes: Other Grant Funding | The limit on the accumulation | of sick leave is 800 hours. e paid accrued vacation le | eave, at their current rate of pa | | | | 8 | |

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | | | | |
|---|--|--|---|--------------------------------------|--|-----------------------------------|--------------------------------|----------------------------|--|---------------------|-------------|--|--|--|
| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | | |
| Roseau | 1 | District Manager | Fulltime | 34 | | | 34.81 | Health/Life/Dental | \$10,663 | 1 \$ 5.1 | 1 \$850/Mo | | | |
| | | WaterPlan Coordinator | Fulltime | 22 | | | 28.07 | Health/Life/Dental | \$10,663 | 1 \$ 5.1 | 1 \$850/Mo | | | |
| District Admin Assistant Fulltime 5 22.11 Health/Life/Dental \$10, Supervisors | 1 \$ 5.1 | 1 \$850/Mo | | | | | | | | | | | | |
| | | | | | | | | | | \$ - | | | | |
| | Supervisors Supervisor Compensation \$125.00 Per Diem Rate or other compensation? All SWCD Board meetings, or committee assignments plus any meetings approved by Board. | | | | | | | | | | | | | |
| | | · ' ' | | | | | | | | | | | | |
| | | Mileage Reimbursement | .58.5 | \$/Mile if offered | Maximum allowed by IRS se | set rate | | | | | | | | |
| | | <u>Leave</u> | 1 | | | | | | | | | | | |
| | | Holidays Per Year | All Federal Holiday | | | | | | | | | | | |
| | | Annual Leave Policy | Permanent full time | e employees will be g | ranted Vacation leave based of | on years of service and carry a | a maximun of 240 hours ove | er into the following yea | r. | | | | | |
| | | Sick Leave Policy | All permanent full t | time and permanent p | art time employees of the Di | istrict are entitled to accrue Si | ick leave at a rate of 4 hours | s per pay period. Sick lea | ive may be accumulated to a maximun of 720 hour | rs for and emploee | . Once this | | | |
| | | Sick Leave Policy | | | . , | | | | ive may be accumulated to a maximun of 720 hou 2 hours will be recorded as annual leave and 2 hou | | | | | |
| | | Sick Leave Policy Severance Compensation | met a Deferred Sicl leave. | k leave is started for e | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | • | urs recorded as def | | | | |
| | | , | met a Deferred Sicl leave. | k leave is started for e | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation | met a Deferred Sichleave. All employees who | k leave is started for e | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation Local Funding | met a Deferred Sichleave. All employees who | k leave is started for e | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation Local Funding County Funding | met a Deferred Sickleave. All employees who \$ 73,200.00 \$ 85,000.00 | retire or whose empl | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation Local Funding County Funding State Funding/Grants | met a Deferred Sickleave. All employees who \$ 73,200.00 \$ 85,000.00 | retire or whose empl | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation Local Funding County Funding State Funding/Grants Federal Funding | met a Deferred Sickleave. All employees who \$ 73,200.00 \$ 85,000.00 | retire or whose empl 12% 14% 74% 0% | mployees who have a maxim | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |
| | | Severance Compensation Local Funding County Funding State Funding/Grants Federal Funding Other Grant Funding | met a Deferred Sichleave. All employees who \$ 73,200.00 \$ 85,000.00 \$ 450,800.00 \$ 609,000.00 | retire or whose empl 12% 14% 74% 0% | mployees who have a maxim oyement is terminated in goo | num of 720 hours sick leave, a | iny further accrual of sick le | ave will be split in half. | 2 hours will be recorded as annual leave and 2 hours | urs recorded as def | | | | |

6 \$51.826.44 - \$94.150.78 9.16 457 & Roth offered Sr. Water Resource Specialist Full Health/Dental/Eve/I 19127.80 S 10 \$44 299 81 - \$80 897 13 16377.56 \$ 7.84 457 & Roth offered 6.58 457 & Roth offered Agricultural Conservationist - Full \$44.700.81 - \$80.807.13 Health/Dental/Eve/I 7 33 457 & Roth offered District Technician \$37 527 80 - \$68 787 67 15312 76 4 8 \$31,490,96 - \$57,967,57 10.69 457 & Roth offered Admin / Marketing Part Health/Dental/Eve/ 16673.46 Supervisors Supervisor Compensation \$100.00 Per Diem Rate \$0.585 \$/Mile Leave Holidays Per Year Less than 3 year of service - 208 hours of PTO (26 days/year) Annual Leave Policy 3 years but less than 15 years of service - 264 hours of PTO (33 days/year) 15 years or more of service - 312 hours of PTO (39 days/year) Max carry-over per year - 400 hours Sick Leave Policy PTO Only Severance Compensation All District employees who retire or whose employment is terminated in good standing shall be entitled to severance pay in the form of regular pay for all unused accrued PTO up to a maximum of 350 hours. In the event that benefits due is a result of an employee's death, severance pay shall be paid to the surviving spouse, dependents, or estate,

2022 Wage and Benefits Survey

Salary Range (Hourly) 2022 Wage (Hourly)

Benefits Offered

Health/Dental/Eve/L

Total Benefits Package Expense (Annual)

Benefits/Hour

19838 52 \$

Notes

9.50 457 & Roth offered

SWCD Area

Position

District Manager

Local Funding (Levy)

State Funding/Grants

Other Grant Funding

County Population

Cost of Living Index

County Funding

Federal Funding

Total Budget

29,768.00

308,624,00

1 313 88

97 238

104.2

71.902.00

\$ 1,006,158,51

\$ 1,417,766.39

Full/Part Time Years of Service Salary Range (Annual)

2% Notes:

719

09

5%

100%

13 \$55 886 78 - \$109 216 29

Position

County Population

Cost of Living Index

14.892

90.6

http://www.city-data.com/

| 6 District | t Manager | Full Time | / | \$67,100.80 - 95,825.60 | \$32.26 - 46.07 | | Yes | Vacation, sick, comp time, PERA, FICA, Medicare, Health Insurance | |
|---|--|---------------------|---|--|-------------------------------------|-----------------------------|-------------------|--|--------------------|
| District | t Technician | Full Time | 5 | \$53,144.00 - 73,008.00 | \$25.55 - 35.10 | | Yes | Vacation, sick, comp time, PERA, FICA, Medicare, Health Insurance | |
| Conser | rvation Technician | Full Time | 4 | \$53,144.00 - 73,008.00 | \$25.55 - 35.10 | | Yes | Vacation, sick, comp time, PERA, FICA, Medicare, Health Insurance | |
| | | | | | | | | | |
| | | | | | | | | | |
| Superv | visors | | | | | | | | |
| Superv | visor Compensation | \$125.00 | Per Diem Rate or o | ther compensation? | | | | | |
| Mileag | ge Reimbursement | \$0.585 | \$/Mile if offered | | | | | | |
| Leave | | | | | | | | | |
| Holida | ays Per Year | 13 | | | | | | | |
| Annua | al Leave Policy | 0-5 years: 8 hrs/mc | onth, 6-10 years: 10 | hrs/month, 11-15 years: 13 hrs, | /month, 16+ years: 16 hrs/month | n. A full time employee n | nay accumulate am | d carry forward a maximum of 240 hours. | |
| | | | | | | | | | |
| Sick Le | eave Policy | 8 hrs/month. Full T | ime employees ma | y accrue up to 800 hoursOnce 8 | 00 hours is reached, the employ | ee still recieves 8 hrs per | month with 1/2 go | oing to vacation time and 1/2 going to bank sick. | |
| Sick Le | eave Policy | 8 hrs/month. Full T | ime employees ma | y accrue up to 800 hoursOnce 8 | 00 hours is reached, the employ | ee still recieves 8 hrs per | month with 1/2 go | oing to vacation time and 1/2 going to bank sick. | |
| | eave Policy | Employees shall be | paid for the accrue | | it hourly rate of pay at the date o | | | ing to vacation time and 1/2 going to bank sick. s follows: 0-10 years = 30% of accumulated sick leave, 11-15 years = 45% of acc | ımulated sick leav |
| Severa | ance Compensation | Employees shall be | paid for the accrue amulated sick leave. | ed vacation leave at their curren Sick leave payout shall not exc | it hourly rate of pay at the date o | | | | mulated sick leav |
| Severa | ance Compensation Funding (Levy) | Employees shall be | paid for the accrue umulated sick leave. #DIV/0! | ed vacation leave at their curren | it hourly rate of pay at the date o | | | | imulated sick leav |
| Severa Local F | ance Compensation Funding (Levy) y Funding | Employees shall be | paid for the accrue unulated sick leave. #DIV/0! #DIV/0! | ed vacation leave at their curren Sick leave payout shall not exc | it hourly rate of pay at the date o | | | | imulated sick leav |
| Severa Local F County State F | ance Compensation Funding (Levy) y Funding Funding/Grants | Employees shall be | paid for the accrue umulated sick leave. #DIV/0! #DIV/0! #DIV/0! | ed vacation leave at their curren Sick leave payout shall not exc | it hourly rate of pay at the date o | | | | imulated sick leav |
| Local F County State F Federa | ance Compensation Funding (Levy) Y Funding Funding/Grants al Funding | Employees shall be | #DIV/O! #DIV/O! | ed vacation leave at their curren Sick leave payout shall not exc | it hourly rate of pay at the date o | | | | imulated sick leav |
| Local F County State F Federa Other | ance Compensation Funding (Levy) y Funding Funding/Grants | Employees shall be | paid for the accrue umulated sick leave. #DIV/0! #DIV/0! #DIV/0! | ed vacation leave at their curren Sick leave payout shall not exc | it hourly rate of pay at the date o | | | | imulated sick leav |

2022 Wage and Benefits Survey

Total Benefits Package Expense (Annual)

Benefits/Hour Notes

Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered

Conservation Specialist Admin Communication Spec Part

Position

Conservation Specialist

Mileage Reimbursement

Holidays Per Year Annual Leave Policy

Sick Leave Policy

Severance Compensation

Local Funding (Levy)

State Funding/Grants

Other Grant Funding

County Population

Cost of Living Index

County Funding

Federal Funding

Total Budget

District Manager

Supervisors Supervisor Compensation

SWCD

Area

\$125.00 \$0.585

Full/Part Time Years of Service

23

10

199,070

96.4

II Regular employees of the Dirstrict shall be entitled to accumulate sick leave at a rate of four (4) hours per 80-hour work period. There shall be no limit to the accrual of sick leave. Sick leave may not be used during the same pay perios that it is earner

#DIV/0! #DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

Notes:

*note - this is for the entire St. Louis County. Our SWCD serves the southern section.

Salary Range (Annual)

79 971

All employees who resign, or whose emplyment is terminated shall be entitled to payment for accumulated vacation time, accumulated compensatory time, and 20 hours of any accumulated sick time.

2022 Wage and Benefits Survey

2022 Wage (Hourly)

Salary Range (Hourly)

employee shall be eligible for vacation until after six months of continuous employment. An employee should request vacation time from the District Manager at least two consecutive workweeks in advance of the requested vacation. Granting the request is at the discretion of the District Manager.

3 years thru 14 years of service 6 hours 15 years of service or more 8 hours The beginning date of calculating each year's authorized vacation is the employee's anniversary date. No

period as described below. Less than 3 years of service 4 hours

21.38 PERA

Accrual Rates - Full-time employees are credited with vacation leave at the end of each two-week

IRS Rate

Benefits Offered

PERA, Health and Dental, Deferred Comp.

PERA, Health and Dental, Deferred Comp.

Benefits/Hour

Notes

All SWCD Board meetings or committee assignments plus any meetings approved by SWCD Board

Total Benefits Package Expense (Annual)

| | | | | | 2 | 2022 Wage and Benefits | Survey | | | | |
|-------------|----------|-----------------------------|--------------------|------------------------|---------------------------------|------------------------------|---|----------------------------|--|---------------|--------------|
| <u>SWCD</u> | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| Stearns | 2 | Administrator | Full | 26 | \$85,426 - \$125,299 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | Operations Manager | Full | 5 | \$71,261 - \$104,499 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | Planning Team Manager | Full | 17 | \$71,261 - \$104,499 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | Implementation Team Manager | Full | 21 | \$71,261 - \$104,499 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | Area 2 Lead Engineer | Full | 12.5 | \$85,426 - \$125,299 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | Conservation Planner | Full | 0 - 11 | \$38,875 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | 4 positions |
| | | Wildlife Specialist | Full | 3.5 - 9 | \$38,875 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | 2 positions |
| | | Engineering Technician | Full | 0 - 9 | \$38,875 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | 3 positions |
| | G | Community Conservationist | Full | 17 | \$48,152 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | G | GIS/IT Specialist | Full | 11 | \$48,152 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | А | Accounting Specialist | Part (30 hrs) | 1 | | \$23.15 - \$41.57 | | 75% | 6 \$ 20,119. | .33 \$ 9.64 | |
| | А | Administrative Assistant | Full | 5 | \$38,757 - \$70,595 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | <u> </u> | Outreach Coordinator | Full | 2 | \$38,875 - \$86,466 | | | Health, Dental, Vision | \$ 20,119. | .33 \$ 9.64 | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | \$125.00 | Per Diem Rate or othe | r compensation? | | | | | | |
| | | Mileage Reimbursement | \$0.585 | \$/Mile if offered | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 10 SWCD holidays + | 2 Personal Days (8 hou | irs or pro-rated for PT) | | | | | | |
| | | Annual Leave Policy | | | | 15+ | 0-3 years: 4 hours, 3-15 years: 6 hours years: 8 hours/PP (all prorat 240 hours maximum ca | s/PP ted for part-time) | | | |
| | | Sick Leave Policy | | | | 4 hours per | PP (prorated for part-time). | No maximum carry-over | | | |
| | | Severance Compensation | | | All accrued Annual Leave and Co | | ate. For those with 15 or mo t rate of 50% if <5 years, 75% | | 2.5% of accrued sick leave at current hourly rate. | | |
| | | Local Funding (Levy) | \$ 49,349.00 | 2% | Notes: Operational Budget Onl | ly excludes projects/progran | ns | | | | |
| | | County Funding | \$ 1,090,000.00 | 47% | | | | | | | |
| | | State Funding/Grants | \$ 575,930.00 | 25% | | | | | | | |
| | | Federal Funding | \$ 26,114.00 | 1% | | | | | | | |
| | | Other Grant Funding | \$ 561,135.00 | 24% | | | | | | | |
| | | Total Budget | \$ 2,302,528.00 | 100% | | | | | | | |
| | | County Population | 158292 | http://www.city-data. | com/ | | | | | | |
| | | Cost of Living Index | 99.2 | | | | | | | | |

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | |
|-------------|------|--------------------------|----------------|----------------------|---------------------------|---------------------------------|----------------------------|---|---|-----------------|--------------|
| <u>SWCD</u> | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | <u>Notes</u> |
| Steele | 7 | District Manager | Full | 27 | | \$25.52-\$41.52 | \$38.36 | Medical, Dental, Life, Short Term Disablilty, H.S.A, Paid Leave | \$ 26,759.32 | \$ 12.82 | |
| | | Resource Conservationist | Full | 7 | | \$22.57-\$36.87 | \$28.81 | Medical, Dental, Life, Short Term Disablilty, H.S.A, Paid Leave | \$ 11,846.00 | \$ 5.67 | |
| | | Administrative Assistant | Full | 8 | | \$17.67-\$28.86 | \$24.64 | Medical, Dental, Life, Short Term Disablilty, H.S.A, Paid Leave | \$ 18,275.60 | \$ 8.75 \$ - | |
| | | Supervisors | | | | | | | | , - | |
| | | Supervisor Compensation | \$80/\$125 | Per Diem Rate or oth | er compensation? Per Diem | | | | | | |
| | | Mileage Reimbursement | | \$/Mile if offered | er compensation. Ter biem | | | | | | |
| | | Leave | \$6.565 | Sylvine ii onered | | | | | | | |
| | | Holidays Per Year | 1 | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | |
| | | · | | | Please type | in these boxes to allow the she | eet to be searchable. Do n | not copy and paste clips | or photos from handbooks. | | |
| | | Sick Leave Policy | | | Please type | in these boxes to allow the sh | eet to be searchable. Do n | not copy and paste clips | or photos from handbooks. | | |
| | | Severance Compensation | | | | | | | | | |
| | 1 | Level Foredisco (Level) | | #D#//01 | | in these boxes to allow the sho | eet to be searchable. Do n | ot copy and paste clips | or pnotos from handbooks. | | |
| | 1 | Local Funding (Levy) | 1 | #DIV/0! #DIV/0! | Notes: | | | | | | |
| | | County Funding | | #DIV/0! #DIV/0! | | | | | | | |
| | | State Funding/Grants | <u> </u> | • | | | | | | | |
| | | Federal Funding | | #DIV/0! | | | | | | | |
| | | Other Grant Funding | | #DIV/0! | | | | | | | |
| | 1 | Total Budget | \$ - | #DIV/0! | <u> </u> | | | | | | |
| | 1 | County Population | | http://www.city-data | a.com/ | | | | | | |
| | | Cost of Living Index | | | | | | | | | |

Assistant Technician Full Time 8.5 24.36 insurance premium & stipend 9.000.00 4.31 Program Coordinator 28.33 insurance stipend Part Time 16.25 4 500 00 2.16 Office Manager Full Time 9.000.00 4.31 30.33 insurance stipend Supervisors Supervisor Compensation \$125 per diem Mileage Reimbursement \$0.585/mile (IRS rate)

2022 Wage (Hourly)

Benefits Offered

41.48 insurance stipend

27.07 insurance stipend

Total Benefits Package Expense (Annual)

Benefits/Hour

4.31

4.31

9,000.00 \$

9.000.00

Notes

2022 Wage and Benefits Survey

Salary Range (Hourly)

SWCD Area

Steven

Position

District Administrator

District Technician

County Population

Cost of Living Index

Full/Part Time

Full Time

Full Time

81.1 of 100

Years of Service

16.5

6.25

http://www.city-data.com/

Salary Range (Annual)

| <u>Leave</u> | |
|---------------------|--|
| Holidays Per Year | 12.5 |
| Annual Leave Policy | |
| | |
| | Full time employees with 0-3 years service receive 4 hours per pay period; 4-15 years service receive 6 hours per pay period; 15+ years service receive 8 hours per pay period. Permanent part time employees will receive 1 (half time or less) |
| | or 2 (more than half time) hours per pay period. Employees may carry forward up to 240 hours of annual leave at the end of any calendar year. |
| Sick Leave Policy | |
| | |
| | |
| | |
| | All full time employees receive 4 hours per pay period. Permanent part time employees receive 1 (half time or less) or 2 (more than half time) hours per pay period. |

Severance Compensation Annual leave accrued, plus half of sick leave accrued, up to 400 hours is paid to all employees with more than three years of service. 0% Notes: Other grant funding includes all other funding, not only grants received. Local Funding (Levy) County Funding 110,000.00 17% 37% State Funding/Grants 235.557.00

0% Federal Funding 46% Other Grant Funding 293.500.00 **Total Budget** 639,057.00 100%

SWCD Area Position Full/Part Time Years of Service Salary Range (Annual) Salary Range (Hourly) 2022 Wage (Hourly) Benefits Offered Total Benefits Package Expense (Annual) Benefits/Hour Notes 31.47 PERA Health Ins. Stin. S. District Manager 4.48 Benefit of \$360/vr for phone and \$9.000 4.11 Benefit of \$180/yr for phone and \$8.400 Office Manager 10.00 25.88 PERA, Health Ins. Stip S 23.83 PERA, Health Ins. Stip 4.48 Benefit of \$360/yr for phone and \$9.000 Conservation Technician 15.00-25.00 0.360.00 Supervisors Supervisor Compensation \$125.00 Per Diem Rate or other compensation? Mileage Reimburgement IRS rate Leave Holidays Per Year 4 hours per pay period with less than five years of service Annual Leave Policy 5 hours per pay period with at least five, but less than ten years of service 6 hours per pay period with at least ten, but less than fifteen years of service: 7 hours per pay period with at least fifteen, but less than twenty years of service 8 hours per pay period for over twenty years of service May carryover is 240 hours. No more than 80 hours can be used in a single month without prior hoard approval Regular full-time employees will earn sick leave at the rate of 4 hours per pay period. Regular part-time employees will have their sick leave pro-rated. Sick Leave Policy The maximum accumulation of sick leave is 800 hours. Hours of sick leave earned after the 800-hour accumulation is reached shall be paid at the end of each month. Any hours used from the 200-hour accrual must be replaced before further nauments are made Severance Compensation 100% of all accrued annual leave up to and in excess of 240 hours during the year in which they retire and 25% of all unused sick leave (which has a maximum accumulation of 800 hours) at the rate of wage at time of separation. Local Funding (Levy) 0% Notes: Other grant funding is actually revenue from contracted services and misc, revenue, County funding includes an \$84,000 base allocation and additioanl revenue County Funding 110,000,00 25% from county aginspector, WCA, water plan, and AIS State Funding/Grants 264.739.00 60% Federal Funding Other Grant Funding 65,800.00 15% Total Budget 440 539 00 100% County Population Cost of Living Index

| ea | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benef | fits/Hou |
|----|---|--|---|--|--|--|------------------------|--|-------|----------|
| | Division Director | Part Time | | 38,438-48,693 | 36.96-46.82 | | see below | \$ 8,090.40 | | |
| ŀ | District Manager | Full Time | | 64.563-81.765 | 31.04-39.31 | | see below | \$ 13,778.80 | | - |
| H | Program Coordinator | Full Time | | 54,205-68,661 | 26.06-33.01 | | see below | \$ 9,675.53 | | - |
| | Conservation Tech/WCA | Full Time | Vacant | 54,205-68,661 | 26.06-33.01 | | see below | vacant | | #VALUE |
| ľ | | | | | | | | | | #VALUE |
| ŀ | Conservation Tech/FDLT | Full Time | Less Than a Year | 54,205-68,661 | 26.06-33.01 | 26.06 | | | | |
| | Conservation Tech/Riparian | Full Time | Vacant | 54,205-68,661 | 26.06-33.01 | | see below | vacant | | #VALU |
| ŀ | Nutrient Management | Full Time | 2 | 54,205-68,661 | 26.06-33.01 | 27.64 | see below | \$ 9,675.53 | | |
| L | | | | | | | | | \$ | |
| L | | | | | | | | | \$ | |
| L | | | | | | | | | \$ | |
| L | | | | | | | | | \$ | |
| L | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |
| İ | | | | | | | | | Ś | |
| ı | Benefit Plans Offered - Sha | re the Costs of son | ne benefits (Medical |), and Todd County provides | s other benefits at no cost. I | n addition, there are volu | ntary benefits with re | asonable group rates that you can purchase | \$ | |
| | through Todd County Payre | | | ,, , oud obuilt, provides | | viij alere are fold | , | and the same of th | \$ | |
| ŀ | an ough roug county rayin | on academons | | | | | | | \$ | |
| ŀ | | | | | | | <u> </u> | | Ś | |
| ŀ | Madical /Including P. C. A. | (alumbanu Dant-1 1 | (alumbami Vialan 116- | Incurrence (ADRD Valueter | ulife and ADSD DED* 11f- | FCA (Heelth and for Decen | dant Cara Balmi | mant) Short Torre Dischillty | \$ | |
| | | | | | y Lire and AD&D, PEKA Life, | rsa (Health and/or Depen | ident Care Keimburse | ment), Short-Term Disability, | | |
| ŀ | Long Term Disability, PERA | , Deterred Comper | isation, Accident, Cri | iticai iliness, Hospital | | | | | \$ | |
| ŀ | | | | | | | | | \$ | |
| L | | | | | | | | | \$ | |
| į | Mileage Reimbursement <u>Leave</u> | \$0.585 | \$/Mile if offered | ner compensation? | | | | | | |
| Į | Leave Holidays Per Year | \$0.585 92 (for 2022) | \$/Mile if offered | | | | | | | |
| ļ | Leave | \$0.585 92 (for 2022) 8 hours per month | \$/Mile if offered |) | | | | | | |
| Į | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per month | \$/Mile if offered (1-3 years of service) th (4-5 years of service) |) (e) | | | | | | |
| ļ | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month | \$/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of service) |) e) ce) | | | | | | |
| | Leave Holidays Per Year | 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont | \$/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of service) th (11-15 years of service) | e) ce) vice) | | | | | | |
| | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont | S/Mile if offered (1-3 years of service) th (4-5 years of servict th (6-10 years of servi th (11-15 years of sen th (16-20 years of sen |) e) ce) vice) vice) | | | | | | |
| | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of servi th (11-15 years of sen th (16-20 years of sen th (21-24 years of sen th (21-24 years of sen | e) e) ce) ce) vice) vice) | | | | | | |
| ļ | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont | S/Mile if offered 1 (1-3 years of service) 1 (1-3 years of service) 1 (6-10 years of servi 1 (1-1-15 years of servi 1 (1-1-20 years of servi 1 (12-24 years of servi 1 (21-24 years of servi 1 (25-and over years |) e) cce) vice) vice) vice) of service) | | | | | | |
| ļ | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont | S/Mile if offered 1 (1-3 years of service) 1 (1-3 years of service) 1 (6-10 years of servi 1 (1-1-15 years of servi 1 (1-1-20 years of servi 1 (12-24 years of servi 1 (21-24 years of servi 1 (25-and over years 1 (25 and over years | e) e) ce) ce) vice) vice) | ar is 192 hours | | | | | |
| | Leave Holidays Per Year | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont *Maximum carryo | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of servi th (11-15 years of servi th (12-20 years of servi th (21-24 years of servi th (25 and over years ver of vacation time t | e) ce) cce) vice) vice) vice) vice) vice) from one year to the next year | ar is 192 hours ick time from one year to the | next year is 1,040 hours | | | | |
| | <u>Leave</u> Holidays Per Year Annual Leave Policy | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont *Maximum carryo | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of servi th (11-15 years of servi th (12-20 years of servi th (21-24 years of servi th (25 and over years ver of vacation time t | e) ce) cce) vice) vice) vice) vice) vice) from one year to the next year | | next year is 1,040 hours | | | | |
| | <u>Leave</u> Holidays Per Year Annual Leave Policy | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont *Maximum carryo | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of servi th (11-15 years of servi th (12-20 years of servi th (21-24 years of servi th (25 and over years ver of vacation time t | e) ce) cce) vice) vice) vice) vice) vice) from one year to the next year | | next year is 1,040 hours | | | | |
| | <u>Leave</u> Holidays Per Year Annual Leave Policy | \$0.585 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont *Maximum carryo | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (6-10 years of servi th (11-15 years of servi th (12-20 years of servi th (21-24 years of servi th (25 and over years ver of vacation time t | e) ce) cce) vice) vice) vice) vice) vice) from one year to the next year | | next year is 1,040 hours | | | | |
| | Leave Holddays Per Year Annual Leave Policy Sick Leave Policy | 92 (for 2022) 8 hours per month 10 hours per mont 12 hours per mont 14 hours per mont 17 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont *Maximum carryo 8 hours per month | S/Mile if offered (1.3 years of service th (4.5 years of service th (6.10 years of servic th (6.10 years of servi th (11.15 years of serv th (11.25 years of serv th (12.42 years of serv th (21.42 years of serv th (21.42 years of serv th (21.42 years of serv th (23.40 years of serv th (24.42 y | e) e) cce) vice) vice) vice) vice) vice) for of service) from one year to the next year | ick time from one year to the | | | | | |
| | <u>Leave</u> Holidays Per Year Annual Leave Policy | 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 14 hours per month 18 hours per month 18 hours per month 9 hours per month Maximum carryo 8 hours per month | S/Mile if offered (1.3 years of service th (4.5 years of service th (6.10 years of servic th (6.10 years of servi th (11.15 years of serv th (11.25 years of serv th (12.42 years of serv th (21.42 years of serv th (21.42 years of serv th (21.42 years of serv th (23.40 years of serv th (24.42 y | e) e) cce) vice) vice) vice) vice) vice) for of service) from one year to the next year | | | 2 | | | |
| | Leave Holddays Per Year Annual Leave Policy Sick Leave Policy | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 14 hours per month 17 hours per month 18 hours per month 18 hours per month Maximum carryo 8 hours per month An employee who 0-20 years: 40% | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (4-10 years of servich th (6-10 years of servi th (11-15 years of servi th (12-34) years of servi th (23-44) years of servi th (25 and over years) th (25 and over years) the (3 years) | e) e) cce) vice) vice) vice) vice) vice) for of service) from one year to the next year | ick time from one year to the | | 5: | | | |
| | Leave Holddays Per Year Annual Leave Policy Sick Leave Policy | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per mont 17 hours per mont 17 hours per mont 17 hours per mont 18 hours per mont 19 hours per mont Maximum carryo 8 hours per month An employee who 0-20 years: 40% Beginning 21 years: 40% | SyMile if offered (1.3 years of service) th (4-5 years of service) th (4-6 years of service) th (6-10 years of servich th (11-15 years of servi th (15-20 years of servi th (12-20 years of servi th (12-3 and over years ver of vacation time to to (any length of service) leaves the employ of s and over: 60% |) e) e) ce) vice) vice) vice) vice) vice) vice) vice) vice) vice) of service) from one year to the next year e). Maximum carryover of si the Employer shall receive ac | ick time from one year to the | | × | | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 14 hours per month 17 hours per month 18 hours per month 18 hours per month *Maximum carryo 8 hours per month An employee who 0-20 years: 40% Beginning 21 years | SyMile if offered (1-3 years of service, th (4-5 years of service, th (4-6 years of service, th (6-10 years of servich th (1-15 years of servi th (1-15 years of servi th (1-20 years of servi th (21-42 years of servi th (21-42 years of service) th (21-42 years of service) to (3 years of service) to (4 years of service) to (4 years of service) the (4 years of service) t | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | | | |
| | Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per mont 14 hours per mont 18 hours per mont 18 hours per month *Maximum carryo 8 hours per month An employee who 0-20 years: 40% Beginning 21 years Eligible for PERA r 5 5,410.00 | S/Mile if offered (1-3 years of service th (4-5 years of service th (4-15 years of service th (6-10 years of servic th (6-10 years of servit th (11-15 years of servit th (12-15 years of servit th (12-42 years of servit th (25 and over years ver of vacation time t t (any length of service teaves the employ of the sand over: 60% tetirement benefits: 10 0% | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | T Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 17 hours per month 17 hours per month 18 hours per month 18 hours per month 18 hours per month 8 hours per month Maximum carryo 8 hours per month 0-20 years: 40% 8 leginning 21 years: Eligible for PERA re 5 5,410.00 5 461,812.00 | S/Mile if offered (1-3 years of service, th (4-5 years of service, th (4-6 years of service, th (6-10 years of servich th (6-10 years of servi th (1-12 years of servi th (1-12 years of servi th (1-2 years of servi th (1-2 years of servi th (1-2 years of service) th (2-3 and over years the years of service) the years of service the years of se | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | T Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 11 hours per month 13 hours per month 18 hours per month 18 hours per month 4 hours per month 5 hours per month 4 hours per month 6 hours per month 5 hours per month 6 hours per month 7 hours per month 8 hours per month 9 hours per month 5 hours per month 6 hours per month 7 hours per month 8 hours per month 9 | \$/Mile if offered (1-3 years of service) th (4-5 years of service) th (4-10 years of service) th (6-10 years of servich (1-12 years of s | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | T Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 17 hours per month 17 hours per month 18 hours per month 18 hours per month 18 hours per month Maximum carryo 8 hours per month 0-20 years: 40% 8eginning 21 years: Eligible for PERA re 5 5.410.00 5 774,280.00 5 774,280.00 | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (4-6 years of service) th (4-6 years of service) th (1-10 years of servith th (1-12 years of servith th (1-20 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of service) th (2-12 years of service) th (2-12 years of service) th (2-12 years of service) th (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) th (1-12 ye | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | T Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 11 hours per month 17 hours per month 18 hours per month 18 hours per month 8 hours per month Maximum carryo 8 hours per month An employee who 0-20 years: 40% Beginning 21 years 18 july 18 years 5 5,410.00 5 764,280.00 5 774,280.00 5 774,280.00 5 774,280.00 5 774,280.00 5 774,280.00 | \$/Mile if offered (1-3 years of service) th (4-5 years of service) th (4-10 years of service) th (6-10 years of service) th (11-15 years of service) th (11-15 years of service) th (12-3 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) th (23 nd over years of service) the (24 years of service) the (25 nd over years) the (25 nd over years) the (25 nd over years) th (25 nd over years) the | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | T Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per mont 17 hours per mont 17 hours per mont 18 hours per mont 18 hours per mont 18 hours per mont 18 hours per mont Maximum carryo 8 hours per month 0-20 years: 40% 8eginning 21 years Eligible for PERA re 5 5,410.00 5 774,280.00 5 | S/Mile if offered (1-3 years of service) th (4-5 years of service) th (4-6 years of service) th (4-6 years of service) th (1-10 years of servith th (1-12 years of servith th (1-20 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of servith th (2-12 years of service) th (2-12 years of service) th (2-12 years of service) th (2-12 years of service) th (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) the (1-12 years of service) th (1-12 ye | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the | as severance pay as follows | | r Services | | |
| | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | \$0.585 92 (for 2022) 8 hours per month 10 hours per month 12 hours per month 11 hours per month 17 hours per month 18 hours per month 18 hours per month 8 hours per month Maximum carryo 8 hours per month An employee who 0-20 years: 40% Beginning 21 years 18 july 18 years 5 5,410.00 5 764,280.00 5 774,280.00 5 774,280.00 5 774,280.00 5 774,280.00 5 774,280.00 | \$/Mile if offered (1.3 years of service th (4-5 years of service th (4-6 years of service th (4-6 years of service th (4-7 years of service th (1.15 years of service th (1.15 years of service th (1.25 and over years wer of vacation time to (any length of service leaves the employ of s and over: 60% ettirement benefits: 10 0% 34% 57% 8% 100% | (e) (e) (vice) (vice) (vice) (vice) (vice) (of service) (from one year to the next yea (e). Maximum carryover of si (the Employer shall receive ac | ick time from one year to the country of the countr | as severance pay as follows | | T Services | | |

| | | | | | 2022 Wage and Benef | its survey | | | | |
|--------|------|---|--|--|--|---|---|---|--|---------|
| WCD | Area | <u>Position</u> | Full/Part Time | Years of Service Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Note |
| averse | 1 | District Manager | Full | 18 not set | not set | \$35.79 | * See Notes Below * | | \$ - | |
| | | District Technical Manager | Full | 17 not set | not set | \$35.79 | * See Notes Below * | | \$ - | |
| | | District Program Tech | Full | 2 not set | not set | \$21.40 | * See Notes Below * | | \$ - | |
| | | Administrative Assistant | Full | 15 not set | not set | \$30.69 | * See Notes Below * | | \$ - | |
| | | District Conservation Tech | Full | (vacant) not set | \$18.00-\$20.00 | n/a | * See Notes Below * | | \$ - | |
| | | | | | \$ - | | | | | |
| | | Supervisors | | | | • | | | | |
| | | Supervisor Compensation Mileage Reimbursement | \$75.00 | Per Diem Rate or other compensation? | | | | | | |
| | | Mileage Reimbursement | \$58.500 | \$/Mile if offered (Board typically adopts IRS rate | annually.) | | | | | |
| | | <u>Leave</u> | | | | | | | | |
| | | Leave Holidays Per Year | 12 | | | | | | | |
| | | Annual Leave Policy | | | | | | | | |
| | | | ' | ave shall be at the employee's regular salary rate. this should also meet with the District Manager or | r District Board approval. No e | mployee shall be permitted from employment. | I to be paid in lieu of unu | | | |
| | | | permit, however t | this should also meet with the District Manager or the strict of the property | r District Board approval. No e 0-5 years5 hou 5+-15 years7.5 hours/ 15+ yrs & over10 hou Part-time 2.5 h | mployee shall be permitted from employment. urs/pay period equal to 10 h pay period equal to 15 work urs/pay period equal to 20 h nours/pay period equal to 5 employment but may not us | I to be paid in lieu of unu nours/month or 120 hour king hours/month or 180 nours/month or 240 hou hours/month or 60 hour se annual leave until afte | sed annual leave except when employment is ten s/year s/year s/year s/year r the completion of six (6) months of employment | minated or the emplo | yee res |
| | | Sick Leave Policy | permit, however t | this should also meet with the District Manager or nd part-time employees shall earn annual leave b before tha | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hon Part-time 2.5 henefits from the start of their statements will be borrowing from the start of their statements. | mployee shall be permitted from employment. urs/pay period equal to 10 h pay period equal to 15 work urs/pay period equal to 20 h nours/pay period equal to 5 semployment but may not us the future and in the event to | I to be paid in lieu of unu lours/month or 120 hour king hours/month or 180 nours/month or 240 hou hours/month or 60 hour se annual leave until afte that employment is term | sed annual leave except when employment is ten s/year hours/year rs/year r the completion of six (6) months of employment inated, it must be repaid. | minated or the emplo | yee res |
| | | Sick Leave Policy | permit, however t | nd part-time employees shall earn annual leave before tha | r District Board approval. No e 0-5 years5 hou 5+-15 years7.5 hours/ 15+ yrs & over10 hou Part-time2.5 h enefits from the start of their e at time will be borrowing from to at the rate of 5 hours per pay | imployee shall be permitted from employment. Jurs/pay period equal to 10 h pay period equal to 15 work jurs/pay period equal to 20 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 50 period equal to 50 hours period equal to 10 hours period equal to 20 hours | I to be paid in lieu of unu | sed annual leave except when employment is tends/year rs/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. | t. Necessary annual l | yee re |
| | | , | permit, however t | nd part-time employees shall earn annual leave before tha | r District Board approval. No e 0-5 years5 hou 5+-15 years7.5 hours/ 15+ yrs & over10 hou Part-time2.5 h enefits from the start of their e at time will be borrowing from to at the rate of 5 hours per pay | imployee shall be permitted from employment. Jurs/pay period equal to 10 h pay period equal to 15 work jurs/pay period equal to 20 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 50 period equal to 50 hours period equal to 10 hours period equal to 20 hours | I to be paid in lieu of unu | sed annual leave except when employment is ten s/year hours/year rs/year r the completion of six (6) months of employment inated, it must be repaid. | t. Necessary annual l | yee res |
| | | Sick Leave Policy Severance Compensation | New, full-time, at | nd part-time employees shall earn annual leave before that begin to be granted to all permanent employees, hundred (900) hours. Any sick leave ac | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hor Part-time2.5 hours/ the start of their of the will be borrowing from the start of their of the will be borrowing from the start of their of the will be borrowing from the start of their of the will be borrowing from the start of 5 hours per pay examulation over the maximum countries. | mployee shall be permitted from employment. urs/pay period equal to 10 h pay period equal to 20 h nours/pay period equal to 20 h nours/pay period equal to 5 employment but may not us the future and in the event if period equal to 5 period equal to 5 hours/pay period equal to 5 hours/pay period equal to 5 hours period equal to 10 hours period eq | I to be paid in lieu of unu . Jours/month or 120 hour king hours/month or 180 hours/month or 240 hour hours/month or 60 hour se annual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) | sed annual leave except when employment is tensely solves are solves are solves are solves are solves are solves are solves are solves are the completion of six (6) months of employment ininated, it must be repaid. | t. Necessary annual le ear to year, up to a to year. | eave ta |
| | | , | New, full-time, at | nd part-time employees shall earn annual leave before tha | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hou Part-time | mployee shall be permitted from employment. Irs/pay period equal to 10 h pay period equal to 10 h pay period equal to 20 h lours/pay period equal to 20 h lours/pay period equal to 5 employment but may not us the future and in the event if period equal to 10 hours pen of 900 hours will be paid a unused annual leave and on | It to be paid in lieu of unu inours/month or 120 hour king hours/month or 240 hour hours/month or 60 hours/month or 60 hours eannual leave until after that employment is term er month and shall be allowed a rate of one-half (1/2) e-half (1/2), not to excee | sed annual leave except when employment is tends/year I hours/year rs/year r/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary and four hundred fifty (450) hours total, of all unuse | t. Necessary annual leer to year, up to a to | eave ta |
| | | Severance Compensation | New, full-time, and Sick leave, with p | nd part-time employees shall earn annual leave before that began, shall be granted to all permanent employees, hundred (900) hours. Any sick leave actoristic, or whose employment is terminated, shall | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) | New, full-time, and Sick leave, with public All employees who \$80,000.00 | nd part-time employees shall earn annual leave b before tha bay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave ac o retire, or whose employment is terminated, sha | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year I hours/year rs/year r/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary and four hundred fifty (450) hours total, of all unuse | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding | New, full-time, and Sick leave, with public Management of the sick leave with public Management of the sick leave, | nd part-time employees shall earn annual leave before that pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shall employees are of 24% | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | New, full-time, and Sick leave, with public All employees who \$80,000.00 | nd part-time employees shall earn annual leave before that the pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shall employees are or 24% | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Permit, however to permit, however to permit, however to permit, however to permit to | nd part-time employees shall earn annual leave before that pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shall employees are of 24% 27% 0% | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | New, full-time, and Sick leave, with property states and states are states as a second state and states are states as a second state are states | nd part-time employees shall earn annual leave before that the pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shat the pay of the p | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | Permit, however to permit, however to permit, however to permit, however to permit to | nd part-time employees shall earn annual leave before that pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shall employees are of 24% 27% 0% 36% 100% | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hour hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |
| | | Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | New, full-time, and Sick leave, with property states and states are states as a second state and states are states as a second state are states | nd part-time employees shall earn annual leave before that the pay, shall be granted to all permanent employees, hundred (900) hours. Any sick leave act or retire, or whose employment is terminated, shat the pay of the p | r District Board approval. No e 0-5 years5 hours/ 5+-15 years7.5 hours/ 15+ yrs & over10 hours/ Part-time | mployee shall be permitted from employment. Ins/pay period equal to 10 h pay period equal to 120 h pours/pay period equal to 20 h pours/pay period equal to 50 employment but may not us the future and in the event in period equal to 10 hours peri | I to be paid in lieu of unu iours/month or 120 hours hours/month or 180 hours/month or 240 hou hours/month or 60 hours eannual leave until after that employment is term er month and shall be allut a rate of one-half (1/2) not to exceute upon death of emplo | sed annual leave except when employment is tends/year hours/year rs/year r the completion of six (6) months of employment hinated, it must be repaid. Dowed to accumulate any unused sick leave from you hour for every hour, at the end of each calendary weed four hundred fifty (450) hours total, of all unuse type. | t. Necessary annual le ear to year, up to a to year. ed sick leave. Severar | eave ta |

| | | | | | 2022 S\ | WCD Wage and Benefit | Survey Report | | | | |
|---------------|------|-------------------------|----------------------|-------------------------|--------------------------------|----------------------------------|-------------------------------|---------------------------|---|---------------|-----|
| SWCD | Area | <u>Position</u> | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2020 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | No |
| est Polk SWCD | | District Manager | Full | 27 | | | \$28.50 | \$ 1,000.00 | \$10,200.0 | 00 \$ 4.89 |) |
| | | Disrtict Technician | Full | 8 | | | \$23.50 | \$ 1,000.00 | \$10,200.0 | 00 \$ 4.89 | 9 |
| | | District Technician | Full | 4 | | | \$20.50 | \$ 1,000.00 | \$10,200.0 | 00 \$ 4.89 | 9 |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | \$125.00 | | | All SWCD Board mee | tings or committee assignme | ents plus any meetings ap | pproved by SWCD Board | | |
| | | Mileage Reimbursement | ent \$.58.5 IRS Rate | | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | |
| | | Holidays Per Year | 12 | | | | | | | | |
| | | Annual Leave Policy | Regular Full-time e | employees | | | | | | | |
| | | • | _ | permitted to earn ann | ual leave as follows: | | | | | | |
| | | | | Annual leave earned | | | | | | | |
| | | | _ | 4 hours every 2 week | | | | | | | |
| | | | | 5 hours every 2 week | | | | | | | |
| | | | 5 - 10 years | 6 hours every 2 week | | | | | | | |
| | | | | 7 hours every 2 week | | | | | | | |
| | | | 15+ years | 8 hours every 2 week | | | | | | | |
| | | | Regular Part-time | • | is (pay period) | | | | | | |
| | | | | permitted to earn ann | ual loavo as follows: | | | | | | |
| | | | | Annual leave earned | uai leave as lollows. | | | | | | |
| | | | _ | | (| | | | | | |
| | | | | 2 hours every 2 week | | | | | | | |
| | | | | 4 hours every 2 week | | | | | | | |
| | | | 2 - 10 years | 5 hours every 2 week | | | | | | | |
| | | | 10 years + | 6 hours every 2 week | is (pay period) | | | | | | |
| | | Sick Leave Policy | Regular full-time e | | | | | | | | |
| | | | _ | Paid Medical leave ea | | | | | | | |
| | | | | 4 hours every 2 week | | | | | | | |
| | | | | 5 hours every 2 week | s (pay period) | | | | | | |
| | | | 5 - 10 years | 6 hours every 2 week | s (pay period) | | | | | | |
| | | | 10 – 15 years | 7 hours every 2 week | s (pay period) | | | | | | |
| | | | 15 + years | 8 hours every 2 week | s (pay period) | | | | | | |
| | | | Regular Part-time | employees | | | | | | | |
| | | | Length of service | Paid Medical leave ea | arned | | | | | | |
| | | | 0 - 6 months | 2 hours every 2 week | s (pay period) | | | | | | |
| | | | 6 months - 2 years | 4 hours every 2 week | s (pay period) | | | | | | |
| | | | 2 - 10 years | 5 hours every 2 week | ss (pay period) | | | | | | |
| | | | 10 years + | 6 hours every 2 week | | | | | | | |
| | | Severance Compensation | All employees who | retire or whose empl | oyment is terminated volunta | rily or involuntarily shall be e | ntitled to pay for all unused | vacation time and | | | |
| | | | accumulated comp | pensation time per app | proval of the Board of Supervi | sors. All District employees w | ho retire or whose employm | nent is terminated in | | | |
| | | | | | nce pay in the form of regular | | | | | | |
| | | | - | | due is a result of an employe | | · | | | | |
| | | | | nated as beneficiary or | | . , | , | , -p, | | | |
| | | County Support | \$ 43,120.00 | | Notes: | | | | | | |
| | | Total Budget | \$ 304,726.00 | | | | | | | | |
| | | County Population | 15,000 | | w.city-data.com/county/Polk | County-MN html | T | I | | | T |
| | | County Population | 13,000 | Http://ww | w.city-uata.com/countly/POIK | COUNTY-IVIIN.HUIII | 1 | | | 1 | - 1 |

| | | | | | | 2022 Wage and Benefi | ts Survey | | | | | | |
|--------|------|---|---|------------------|-----------------------|-----------------------|--------------------|------------------|---|---------------|------|--|--|
| WCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Note | | |
| Wilkin | 1 | District Clerk | Full | 31 | | | 39.09 | | | \$ - | | | |
| | | District Technician | Full | 8 | | | 34.65 | | | \$ - | | | |
| | | Field Technician | Full | 1 | | | 29.77 | | | \$ - | | | |
| | | Resource Specialist | Full | 25 | | | 42.19 | | | \$ - | | | |
| | | District Manager | Full | 33 | | | 47.38 | | | \$ - | | | |
| | | Companda and | | | | | | | | \$ - | | | |
| | | Supervisors Supervisor Compensation | \$125.00 Per Diem Rate or other compensation? | | | | | | | | | | |
| | | Mileage Reimbursement \$58.500 \$/Mile if offered | | | | | | | | | | | |
| | | <u>Leave</u> | | | | | | | | | | | |
| | | Holidays Per Year | All federally recogn | nized holidays | | | | | | | | | |
| | | Sick Leave Policy | 8 hours per month 0-3 years; 12 hours per month 3+ - 15 years; 16 hours per month 15+ years | | | | | | | | | | |
| | | | 8 hours per month (any length of service) | | | | | | | | | | |
| | | Severance Compensation | All employees who retire or whose employment is terminated shall be entitled to pay for all unused vacation and one-half of all sick leave not to exceed 400 hours. | | | | | | | | | | |
| | | Local Funding (Levy) | \$ 9,500.00 | | Notes: | • | | • | | | | | |
| | | County Funding | \$ 177,250.00 | 12% | | | | | | | | | |
| | | State Funding/Grants | \$ 858,000.00 | 60% | | | | | | | | | |
| | | Federal Funding | \$ - | 0% | | | | | | | | | |
| | I | Other Grant Funding | \$ 375,000.00 | 26% | | | | | | | | | |
| | 1 | Total Budget | \$ 1,419,750.00 | 100% | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | County Population Cost of Living Index | 6377 74.8 | | a.com/ | | | | | | | | |

| | | | | | | 2022 Wage and Benefi | is survey | | | | |
|-----------|------|---|--|--|--|--|---|----------------------------|---|---------------|---|
| WCD_ | Area | | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | N |
| ia County | 7 | District Manager | Full | Vacant | \$69,342-\$87,774 | \$33.21-\$42.04 | | | | \$ - | |
| | | District Manager - Interim | Full | Office Adminstrator | | | \$33.21 | | \$ 14,603.76 | \$ 6.99 | Э |
| | | Office Administrator | Full | 7 | \$49,981-\$65,139 | \$23.94-\$31.20 | \$30.00 | | | \$ - | |
| | | Resource Conservationist | Full | 11 | \$55,770-\$70,595 | \$26.71-\$33.81 | \$32.51 | | \$ 14,603.76 | \$ 6.99 | Э |
| | | Conservation Technician | Full | Vacant | \$48,984-\$62,005 | \$23.46-29.70 | | | | \$ - | |
| | | | | | | | | | | | |
| | | | | | | | | HSA Contribution | \$ 600.00 | \$ 0.29 | Э |
| | | | | | | | | 1:1 Match up to \$ | 600 Per Year | | |
| | | | | | | | | Medical - HSA 65/35 | | | |
| | | | | | | | PEIP L | Single | \$ 4,836.84 | \$ 2.32 | 2 |
| | | | | | | | | Family | \$ 12,912.48 | \$ 6.18 | 3 |
| | | | | | | | | Dental - 90/10 | | | |
| | | | | | | | | Single | \$ 433.68 | \$ 0.21 | 1 |
| | | | | | | | | Family | \$ 1,033.92 | \$ 0.50 |) |
| | | | | | | | | Life - Employee | | | |
| | | | | | | | | \$20,000 | \$ 43.20 | \$ 0.02 | 2 |
| | | | | | | | | Life - Dependent | | | |
| | | | | | | | | \$5,000 | \$ 14.16 | \$ 0.01 | 1 |
| | | | | | | | | | | \$ - | |
| | | | | | | | | PERA 7.5/6.5 | | \$ - | |
| | | | | | | | | | | \$ - | |
| | | <u>Supervisors</u> | | | | | | | | | |
| | | Supervisor Compensation | \$125.00 | | er Day - All SWCD Board meet | tings or committee assignmen | ts plus any meetings appro | ved by SWCD Board. | | | |
| | | Mileage Reimbursement | | | | | | | | | |
| ŀ | | | \$0.585 | IRS Rate - 2022 | | | | | | | |
| | | <u>Leave</u> | · | | | | | | | | |
| | | Leave Holidays Per Year | 12 - Except whe | n Christmas Eve falls o | on a Friday, Saturday or Sund | ау | | | | | |
| | | <u>Leave</u> | 12 - Except whe 8 Hours Per Mo | n Christmas Eve falls conth - Less than 3 Yea | rs of Service | • | | | | | |
| | | Leave Holidays Per Year | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo | n Christmas Eve falls c onth - Less than 3 Yea onth - Over 3 Years of | rs of Service Service but less than 15 Year | • | | | | | |
| | | Leave Holidays Per Year | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo | n Christmas Eve falls o onth - Less than 3 Yea onth - Over 3 Years of onth - Over 15 Years o | rs of Service Service but less than 15 Year of Service | rs | | | | | |
| | | Leave Holidays Per Year | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual | n Christmas Eve falls o onth - Less than 3 Yea onth - Over 3 Years of onth - Over 15 Years o eave may be accumul | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye | rs ears. | | | | | |
| | | Leave Holidays Per Year | 12 - Except whe 8 Hours Per Mi 13 Hours Per Mi 17 Hours Per Mi Unused annual I Maximum numb | n Christmas Eve falls o onth - Less than 3 Yea onth - Over 3 Years of onth - Over 15 Years o eave may be accumul per of annual leave ho | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o | rs ears. ever into the new year (Januar) | | | | | |
| | | Leave Holidays Per Year Annual Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in | n Christmas Eve falls on the Less than 3 Yea on the Over 3 Years of onthe Over 15 Years of eave may be accumul eer of annual leave ho excess of the limitatio | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o | rs ears. | | easons. | | | |
| | | Leave Holidays Per Year | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul ber of annual leave ho excess of the limitationth | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will! | ears. ever into the new year (Januar be lost unless the Board make | | easons. | | | |
| | | Leave Holidays Per Year Annual Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in. 8 Hours Per Mo Unused sick leav | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul leave ho excess of the limitationth | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will led of for use in succeeding years | rs ears. over into the new year (Januar be lost unless the Board make | s an exception for special r | easons. | | | |
| | | Leave Holidays Per Year Annual Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb | n Christmas Eve falls of conth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul over cf annual leave ho excess of the limitationth we may be accumulate or of sick leave hours | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will led of for use in succeeding years an employee may carry over | ears. Ever into the new year (January be lost unless the Board make is. | s an exception for special r | | | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sick | n Christmas Eve falls of conth - Less than 3 Year onth - Over 3 Years of conth - Over 15 Years of eave may be accumul ever of annual leave ho excess of the limitation of the may be accumulated are of sick leave hours the leave in excess of the laws in excess of the leave in excess of the leave in excess of the leave in excess of the laws in excess of | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will led of for use in succeeding years an employee may carry over the 800 hour limitation at the | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought | is an exception for special rules is 800 hours. Out by the SWCD at the rate | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul over of annual leave ho excess of the limitation of the may be accumulate or of sick leave hours of leave in excess of the over of sick leave hours of the oretire or resign in the oretire oresign in the oretire or resign in the oretire or resign in the or | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over the 800 hour limitation at the elegood standing and who have | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic | n Christmas Eve falls of conth - Less than 3 Year of the Conth - Less than 3 Year of the Conth - Over 15 Years of the Conth - Over 1 | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ - | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumulate or of annual leave ho excess of the limitationth we may be accumulate our of sick leave hours ck leave in excess of the horetire or resign in 10 ded vacation and 50% of the other of the over | rs of Service Service but less than 15 Year of Service lated for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over the 800 hour limitation at the elegood standing and who have | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul over of annual leave ho excess of the limitation onth ever may be accumulated for of sick leave hours ck leave in excess of the horetire or resign in the devacation and 50% of 0% 29% | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ - | n Christmas Eve falls of onth - Less than 3 Year of the Court - Over 13 Years of onth - Over 15 Years of eave may be accumulated for the limitation of the Court - Over 15 Years of the limitation of the Court - Over 15 Years of the Court - Over 15 Y | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul over of annual leave ho excess of the limitation the eave may be accumulate over of sick leave hours of the leave in excess of the deave in excess of the deave in excess of the law of sick leave in excess of the leave in excess of the leave in excess of the law of sick leave in excess of the law of sick leave in excess of the leave in excess of the law of sick leave in excess of the law | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ - \$ 140,000.00 \$ 338,203.00 | n Christmas Eve falls of onth - Less than 3 Year of the Court - Over 13 Years of onth - Over 15 Years of eave may be accumulated for the limitation of the Court - Over 15 Years of the limitation of the Court - Over 15 Years of the Court - Over 15 Y | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumul over of annual leave ho excess of the limitation the eave may be accumulate over of sick leave hours of the leave in excess of the deave in excess of the deave in excess of the law of sick leave in excess of the leave in excess of the leave in excess of the law of sick leave in excess of the law of sick leave in excess of the leave in excess of the law of sick leave in excess of the law | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding | 12 - Except whe 8 Hours Per M 13 Hours Per M 17 Hours Per M Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick leav Maximum numb Accumulated sic All employees w pay for all unuse \$ - \$ 140,000.00 \$ 338,203.00 \$ - \$ - | n Christmas Eve falls of conth - Less than 3 Year of the Less than 3 Year of the Court of the Co | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |
| | | Leave Holidays Per Year Annual Leave Policy Sick Leave Policy Severance Compensation Local Funding (Levy) County Funding State Funding/Grants Federal Funding Other Grant Funding Services | 12 - Except whe 8 Hours Per Mo 13 Hours Per Mo 17 Hours Per Mo Unused annual I Maximum numb Annual leave in 8 Hours Per Mo Unused sick lean Maximum numb Accumulated sic All employees w pay for all unuse \$ - \$ 140,000.00 \$ 338,203.00 \$ - \$ - \$ 1 | n Christmas Eve falls of onth - Less than 3 Year onth - Over 3 Years of onth - Over 15 Years of eave may be accumulater of annual leave ho excess of the limitation onth ever may be accumulate ever of sick leave hours of the leave in excess of the thoretire or resign in part of the example o | rs of Service Service but less than 15 Year of Service atted for use in succeeding ye urs an employee may carry o on by the end of the year will led for use in succeeding years an employee may carry over ne 800 hour limitation at the ele good standing and who have of unused sick leave at the rat | rs ears. ever into the new year (Januar) be lost unless the Board make s. r into the new year (January) i end of the year will be bought been employed by the District | is 800 hours. out by the SWCD at the rat | te of 50%. This is taxed a | is wages. | | |

| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | |
|---|------|--------------------------------------|--|---------------------|-----------------------|-------------------------------|---|--------------------------|--|------------------------|-------------|--|--|
| Wright | | District Manager | Full/Part Time | | 72.058 - 109.627 | Salary nauge (Hourly) | \$50.90 | <u>Delients Offered</u> | TOTAL DEHELLS FACKAGE EXPENSE (ANNUAL) | c Denemas/Hour | ivotes | | |
| wwiglit | - " | Administrative Assistant | Full Time | | 44.912 - 68.330 | | \$30.90 | | | \$ - | | | |
| | | Sr. Resource Conservationist | Full Time | | 55,446 - 84,357 | | \$35.70 | | | Š - | | | |
| | | District Technician | Full Time | | 49.902 - 75.922 | | \$31.50 | | | Š - | | | |
| | | Sr. Wetland Resource Conservationist | Full Time | | 61.607 - 93.730 | | \$38.10 | | | Ś - | | | |
| | | Water Management Specialist | Full Time | 11 | 55,446 - 84,357 | | \$34.30 | | | \$ - | | | |
| | | Natural Resources Engineer | Full Time | 9 | 68,454 - 104,145 | | \$40.65 | | | S - | | | |
| | | - | | | | | · | | | \$ - | | | |
| | | Supervisors | | | | | | | | | | | |
| | | Supervisor Compensation | \$75.00 Per Diem Rate or other compensation? | | | | | | | | | | |
| | | Mileage Reimbursement | \$0.580 \$/Mile if offered | | | | | | | | | | |
| | | Leave | | | | | | | | | | | |
| | | Holidays Per Year | 11 | | | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | | | |
| | | | (1/ | | | 420 44 45 400 40 20 47 | 20 402 5 | | 140 1 146 | | 6 2 40 h | | |
| (Years of Service : Hours Accrued per Year) 0-3 : 96, 4-6 : 112, 7-10 : 136, 11-15 : 160, 16-20 : 176, 20 and over : 192 Employees can accrue up will be lost seach year on July 1st. | | | | | | | | | 40 and carry it from year to year. Any accrued ann | iuai ieave in excess o | r 240 nours | | |
| | | Sick Leave Policy | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | Full-time employees e | earn eight (8) hours per mont | ght (8) hours per month. An employee can accumulate regular sick time to a maximum amount of 800 hours. | | | | | | |
| | | Severance Compensation | | | | Any unused sick leave | ry unused sick leave will be compensated according to the following schedule. | | | | | | |
| | | | | | | | 0 - 4 Years : 0 Percent | | | | | | |
| | | 1 | | | | | 5 – 10 Years : 15 Percent | | | | | | |
| | | 1 | | | | | 11 – 15 Years : 25 Percent | | | | | | |
| | | 1 | | | | | 16 and Over : 35 Percent | | | | | | |
| | | 1 | | | | | ck Bank hours are not inclu | | | | | | |
| | | | ļ | | | Severance pay is base | on the employee's last rat | te of pay and years of s | service. | | | | |
| | | Local Funding (Levy) | | | Notes: | | | | | | | | |
| | | County Funding | \$ 490,000.00 | 25% | | | | | | | | | |
| | | State Funding/Grants | \$ 1,367,855.00 | 71% | | | | | | | | | |
| | | Federal Funding | \$ 80,000.00 | 4% | | | | | | | | | |
| | | Other Grant Funding | \$ 1.937.855.00 | 0% 100% | | | | | | | | | |
| | | Total Budget | . ,, | | · . | | | | | | | | |
| | | County Population | 141,337 112.2 | http://www.city-dat | a.com/ | | | | | | | | |
| Cost of Living Index 112.2 | | | | | | | | | | | | | |

| SWCD | Area | Position | Full/Part Time | Years of Service | Salary Range (Annual) | Salary Range (Hourly) | 2022 Wage (Hourly) | Benefits Offered | Total Benefits Package Expense (Annual) | Benefits/Hour | Notes | | |
|----------|---|---|---|--|---------------------------------|-------------------------------|------------------------------|-----------------------------------|--|------------------|-------------|--|--|
| Yellow | | Director Position | full | Years of Service 8.5 | Salary Kange (Annual) | 32.99-45.68 | | single Health, Dental, Life, VEBA | \$ 9,714.04 | | Notes | | |
| Medicine | - | Office Administrator | full | 7.5 | | 26.13-36.18 | | family Health, Dental, Life, VEBA | \$ 20.997.56 | | - | | |
| Wedicine | | Conservation Technician | full | 3.5 | | 26.13-36.18 | | single Health, Dental, Life, VEBA | \$ 9,714.04 | | | | |
| | | Technical Advisor | full | 19.5 | | 27.70-38.35 | | Medicare qualified monthly stiper | | \$ 2.14 | - | | |
| | | rechnical Advisor | TUII | 19.5 | | 27.70-38.35 | 37.33 | Medicare qualified monthly stiper | \$ 4,476.64 | \$ 2.14 | + | | |
| | | C | l . | | | | | | | 2 - | | | |
| | Supervisor | | | | | | | | | | | | |
| | Supervisor Compensation 5125.00 Per Diem Rate or other compensation? Mileage Reimbursement 50.585 S/Mile if offered | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | Leave Holiday Per Year | | | | | | | | | | | | |
| | ı | , | | | | | | | | | | | |
| | | Annual Leave Policy | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | full time nor | wannal aarn. O 4 VDC of can | vice complete. 4 UDC per per | norical F 14 VDC of consists | complete 6 35 UDS not not not | eriod; 15+YRS complete - 8 HRS; MAX carryover 240 I | inc | | | |
| | | Sick Leave Policy | | Tull-tillle per | Sollilei eatti. U-4 TKS OI Seli | vice complete - 4 nk3 per pay | periou, 5-14 TKS of Service | Complete - 6.23 HK3 per pay pe | eriou, 15+1K3 complete - 8 HK3, WAX carryover 240 i | 11.3 | | | |
| | | Sick Leave Folicy | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | any length of service - full-time personneel earn at 4 HRS per pay period | | | | | | | | | | |
| | | Severance Compensation | | any rengan or service - non-time personneet eath at 4 ms. per pay periou | | | | | | | | | |
| | Severalice Compensation | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | LIDON TERMINIA | TION OR RECICNATION | U. Carraganaa narragar ka na | id into a VEDA or UEA account | Dooth while amplewed he | the SMCD shall be sensidered l | couring ampleument in good standing Daymonts falls | ina danah mau ba | noid to o | | |
| | | | UPON TERMINATION OR RESIGNATION: Severance pay may be paid into a VEBA or HSA account. Death while employed by the SWCD shall be considered leaving employment in good standing. Payments following death, may be made beneficiar to or, lacking same, to the deceased's estate. Severance pay shall include the payment of accumulated vacation leave at the current rest of wage at separation not to execute an amount as follows: | | | | | | | | | | |
| | | | | | | | | | MENT SEVERANCE: Personnel must have a minimum | | | | |
| | | | | | | | | | nsatory time or a combination thereof at the current | | | | |
| | | | | | | | | | | | | | |
| | to exceed 800 hours. Severance pay shall be paid in a manner mutually agreeable by the recipient and the SWCD Director over a period not to exceed five years from retirement. If a retired or terminated individual dies be of the severance pay has been disbursed, that balance due shall be paid to a named beneficiary or, lacking same, to the deceased's estate. Severance pay may be paid into a VEBA or HSA account. Local Funding (Levy) OS: Notes: | | | | | | | | | | i a portion | | |
| | | | | | | | | | | account. | | | |
| | | County Funding | \$ 130,600,00 | 29% | Notes. | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | + 1.5,020.00 | | | | | | | | | | |
| | | | \$ 54.434.00 | | | | | | | | | | |
| | | | \$ 456,854.00 | 100% | | | | | | | | | |
| | | | 9948 | www.citv-data.com/ | county/Yellow Medicine Co | untv-MN.html | | | | | - | | |
| | | Cost of Living Index | 85.4 | | | | | | | | | | |
| | | State Funding/Grants Federal Funding Other Grant Funding Total Budget County Population | \$ 271,820.00 \$ 54,434.00 \$ 456,854.00 9948 | 59% 0% 12% 100% | county/Yellow Medicine Co | unty-MN.html | | | | | | | |