

2020 MACDE YEARLY BUDGETING SHEET

Expenses	2019 Approved Budget	2020 Proposed Budget
Area Training - \$300.00 per Area	\$2,400.00	\$2,400.00
Manager Meetings	\$0.00	\$2,500.00
MASWCD Leadership Scholarship	\$2,000.00	\$2,000.00
Mailing/Postage	\$50.00	\$50.00
Marketing/Statewide Promotion/Booth	\$200.00	\$200.00
Miscellaneous	\$200.00	\$200.00
NACD Legislative Scholarship	\$1,000.00	\$1,000.00
National Conservation District Employees Assoc. Dues	\$200.00	\$200.00
State Envirothon - MASWCD	\$1,500.00	\$1,500.00
BWSR Academy/Trainings	\$2,500.00	\$2,500.00
2020 Leadership Conference	\$0.00	\$1,500.00
Board (Statewide Meeting Per Diem)	\$1,200.00	\$1,200.00
Website (hosting & upkeep)	\$200.00	\$200.00
Total Expenses	\$11,450.00	\$15,450.00
Revenue		
<i>Reserves/Carryover Funds</i>	\$4,600.00	\$4,600.00
Membership Dues*	\$6,750.00	\$6,750.00
Manager Meeting Registrations	n/a	\$2,500.00
Summer Conference Registrations	\$0.00	\$1,500.00
Miscellaneous/Interest	\$100.00	\$100.00
Total Revenues	\$11,450.00	\$15,450.00